

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado									
110199 INGRESOS PARA ISN										
0000 SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
9000 OTROS SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
9800 Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
9801 Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
INGRESOS PARA ISN	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$3,956,486.00	\$0.00	\$0.00	\$0.00
114924 INGRESOS PARA UN FIN ESPECIFICO DE ORGANISMOS DESCENTRALIZADOS										
0000 SERVICIOS PERSONALES	\$0.00	\$3,401,207.58	\$3,401,207.58	\$3,013,849.00	\$387,358.58	\$3,013,849.00	\$0.00	\$387,358.58	\$3,013,849.00	\$3,013,849.00
05000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,401,207.58	\$3,401,207.58	\$3,013,849.00	\$387,358.58	\$3,013,849.00	\$0.00	\$387,358.58	\$3,013,849.00	\$3,013,849.00
05100 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$48,952.92	\$48,952.92	\$48,942.92	\$10.00	\$48,942.92	\$0.00	\$10.00	\$48,942.92	\$48,942.92
05101 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$48,952.92	\$48,952.92	\$48,942.92	\$10.00	\$48,942.92	\$0.00	\$10.00	\$48,942.92	\$48,942.92
05400 Prestaciones contractuales	\$0.00	\$2,933,790.66	\$2,933,790.66	\$2,903,492.08	\$30,298.58	\$2,903,492.08	\$0.00	\$30,298.58	\$2,903,492.08	\$2,903,492.08
05401 Prestaciones contractuales	\$0.00	\$2,933,790.66	\$2,933,790.66	\$2,903,492.08	\$30,298.58	\$2,903,492.08	\$0.00	\$30,298.58	\$2,903,492.08	\$2,903,492.08
05900 Otras prestaciones sociales y económicas	\$0.00	\$418,464.00	\$418,464.00	\$61,414.00	\$357,050.00	\$61,414.00	\$0.00	\$357,050.00	\$61,414.00	\$61,414.00
05901 Otras prestaciones sociales y económicas	\$0.00	\$418,464.00	\$418,464.00	\$61,414.00	\$357,050.00	\$61,414.00	\$0.00	\$357,050.00	\$61,414.00	\$61,414.00
02000 MATERIALES Y SUMINISTROS	\$6,047,131.20	-\$1,169,246.57	\$4,877,884.63	\$3,720,713.12	\$1,157,171.51	\$3,720,713.12	\$0.00	\$1,157,171.51	\$3,720,713.12	\$3,702,473.12
021000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,142,110.76	-\$1,543,617.35	\$1,598,493.41	\$855,983.85	\$742,509.56	\$855,983.85	\$0.00	\$742,509.56	\$855,983.85	\$855,983.85
021100 Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$622,178.09	\$520,154.91	\$392,913.93	\$127,240.98	\$392,913.93	\$0.00	\$127,240.98	\$392,913.93	\$392,913.93
021101 Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$622,178.09	\$520,154.91	\$392,913.93	\$127,240.98	\$392,913.93	\$0.00	\$127,240.98	\$392,913.93	\$392,913.93
021200 Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021201 Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021400 Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$23,555.26	\$52,395.26	\$46,498.60	\$5,896.66	\$46,498.60	\$0.00	\$5,896.66	\$46,498.60	\$46,498.60
021401 Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$23,555.26	\$52,395.26	\$46,498.60	\$5,896.66	\$46,498.60	\$0.00	\$5,896.66	\$46,498.60	\$46,498.60
021500 Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62
021501 Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62
021600 Material de limpieza	\$240,000.00	\$180,414.98	\$420,414.98	\$189,086.55	\$231,328.43	\$189,086.55	\$0.00	\$231,328.43	\$189,086.55	\$189,086.55
021601 Material de limpieza	\$240,000.00	\$180,414.98	\$420,414.98	\$189,086.55	\$231,328.43	\$189,086.55	\$0.00	\$231,328.43	\$189,086.55	\$189,086.55
021700 Materiales y útiles de enseñanza	\$885,307.76	-\$291,796.30	\$593,511.46	\$222,860.15	\$370,651.31	\$222,860.15	\$0.00	\$370,651.31	\$222,860.15	\$222,860.15
021701 Materiales y útiles de enseñanza	\$885,307.76	-\$291,796.30	\$593,511.46	\$222,860.15	\$370,651.31	\$222,860.15	\$0.00	\$370,651.31	\$222,860.15	\$222,860.15

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
												Deuda
22000	ALIMENTOS Y UTENSILIOS	\$956,503.00	-\$271,017.12	\$685,485.88	\$574,371.46	\$111,114.42	\$574,371.46	\$0.00	\$111,114.42	\$574,371.46	\$556,131.46	\$18,240.00
22100	Productos alimenticios para personas	\$916,503.00	-\$239,018.69	\$677,484.31	\$570,712.59	\$106,771.72	\$570,712.59	\$0.00	\$106,771.72	\$570,712.59	\$552,472.59	\$18,240.00
22101	Productos alimenticios para personas	\$916,503.00	-\$239,018.69	\$677,484.31	\$570,712.59	\$106,771.72	\$570,712.59	\$0.00	\$106,771.72	\$570,712.59	\$552,472.59	\$18,240.00
22300	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
22301	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,139,129.84	\$300,291.50	\$1,439,421.34	\$1,222,565.25	\$216,856.09	\$1,222,565.25	\$0.00	\$216,856.09	\$1,222,565.25	\$1,222,565.25	\$0.00
24600	Material eléctrico y electrónico	\$103,830.00	\$54,661.39	\$158,491.39	\$155,812.81	\$2,678.58	\$155,812.81	\$0.00	\$2,678.58	\$155,812.81	\$155,812.81	\$0.00
24601	Material eléctrico y electrónico	\$103,830.00	\$54,661.39	\$158,491.39	\$155,812.81	\$2,678.58	\$155,812.81	\$0.00	\$2,678.58	\$155,812.81	\$155,812.81	\$0.00
24700	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24800	Materiales complementarios	\$74,670.00	\$115,420.80	\$190,090.80	\$172,207.80	\$17,883.00	\$172,207.80	\$0.00	\$17,883.00	\$172,207.80	\$172,207.80	\$0.00
24801	Materiales complementarios	\$74,670.00	\$115,420.80	\$190,090.80	\$172,207.80	\$17,883.00	\$172,207.80	\$0.00	\$17,883.00	\$172,207.80	\$172,207.80	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$124,525.31	\$1,085,155.15	\$888,860.64	\$196,294.51	\$888,860.64	\$0.00	\$196,294.51	\$888,860.64	\$888,860.64	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$124,525.31	\$1,085,155.15	\$888,860.64	\$196,294.51	\$888,860.64	\$0.00	\$196,294.51	\$888,860.64	\$888,860.64	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$36,125.25	\$36,125.25	\$36,125.25	\$0.00	\$36,125.25	\$0.00	\$0.00	\$36,125.25	\$36,125.25	\$0.00
25200	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25400	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$270,800.00	\$139,127.10	\$409,927.10	\$383,759.34	\$26,167.76	\$383,759.34	\$0.00	\$26,167.76	\$383,759.34	\$383,759.34	\$0.00
26100	Combustibles, lubricantes y aditivos	\$270,800.00	\$139,127.10	\$409,927.10	\$383,759.34	\$26,167.76	\$383,759.34	\$0.00	\$26,167.76	\$383,759.34	\$383,759.34	\$0.00
26101	Combustibles, lubricantes y aditivos	\$270,800.00	\$139,127.10	\$409,927.10	\$383,759.34	\$26,167.76	\$383,759.34	\$0.00	\$26,167.76	\$383,759.34	\$383,759.34	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$408,959.00	-\$88,041.09	\$320,917.91	\$310,848.79	\$10,069.12	\$310,848.79	\$0.00	\$10,069.12	\$310,848.79	\$310,848.79	\$0.00
27100	Vestuario y uniformes	\$337,959.00	-\$39,908.09	\$298,050.91	\$287,982.44	\$10,068.47	\$287,982.44	\$0.00	\$10,068.47	\$287,982.44	\$287,982.44	\$0.00
27101	Vestuario y uniformes	\$337,959.00	-\$39,908.09	\$298,050.91	\$287,982.44	\$10,068.47	\$287,982.44	\$0.00	\$10,068.47	\$287,982.44	\$287,982.44	\$0.00
27200	Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00
27201	Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00
27300	Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00
27301	Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$129,628.60	\$257,885.14	\$387,513.74	\$337,059.18	\$50,454.56	\$337,059.18	\$0.00	\$50,454.56	\$337,059.18	\$337,059.18	\$0.00
29100	Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
29101	Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
29400	Refacciones y accesorios menores de equipo de comput	\$105,098.60	\$248,931.86	\$354,030.46	\$314,203.43	\$39,827.03	\$314,203.43	\$0.00	\$39,827.03	\$314,203.43	\$314,203.43	\$0.00
29401	Refacciones y accesorios menores de equipo de comput	\$105,098.60	\$248,931.86	\$354,030.46	\$314,203.43	\$39,827.03	\$314,203.43	\$0.00	\$39,827.03	\$314,203.43	\$314,203.43	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,111.39	\$10,111.39	\$10,111.39	\$0.00	\$10,111.39	\$0.00	\$0.00	\$10,111.39	\$10,111.39	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,111.39	\$10,111.39	\$10,111.39	\$0.00	\$10,111.39	\$0.00	\$0.00	\$10,111.39	\$10,111.39	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
30000	SERVICIOS GENERALES	\$29,983,851.80	-\$376,138.64	\$29,607,713.16	\$11,528,581.57	\$18,079,131.59	\$11,503,156.69	\$25,424.88	\$18,104,556.47	\$11,503,156.69	\$11,497,629.02	\$5,527.67
31000	SERVICIOS BÁSICOS	\$1,398,852.56	\$2,207,537.20	\$3,606,389.76	\$899,268.01	\$2,707,121.75	\$899,268.01	\$0.00	\$2,707,121.75	\$899,268.01	\$893,740.34	\$5,527.67
31100	Energía eléctrica	\$0.00	\$2,029,828.44	\$2,029,828.44	\$0.00	\$2,029,828.44	\$0.00	\$0.00	\$2,029,828.44	\$0.00	\$0.00	\$0.00
31101	Energía eléctrica	\$0.00	\$2,029,828.44	\$2,029,828.44	\$0.00	\$2,029,828.44	\$0.00	\$0.00	\$2,029,828.44	\$0.00	\$0.00	\$0.00
31200	Gas	\$264,172.68	\$26,913.71	\$291,086.39	\$193,252.64	\$97,833.75	\$193,252.64	\$0.00	\$97,833.75	\$193,252.64	\$193,252.64	\$0.00
31201	Gas	\$264,172.68	\$26,913.71	\$291,086.39	\$193,252.64	\$97,833.75	\$193,252.64	\$0.00	\$97,833.75	\$193,252.64	\$193,252.64	\$0.00
31300	Agua	\$0.00	\$67,691.00	\$67,691.00	\$49,850.00	\$17,841.00	\$49,850.00	\$0.00	\$17,841.00	\$49,850.00	\$49,850.00	\$0.00
31301	Agua	\$0.00	\$67,691.00	\$67,691.00	\$49,850.00	\$17,841.00	\$49,850.00	\$0.00	\$17,841.00	\$49,850.00	\$49,850.00	\$0.00
31400	Telefonía tradicional	\$180,500.00	-\$32,999.00	\$147,501.00	\$125,285.21	\$22,215.79	\$125,285.21	\$0.00	\$22,215.79	\$125,285.21	\$125,285.21	\$0.00
31401	Telefonía tradicional	\$180,500.00	-\$32,999.00	\$147,501.00	\$125,285.21	\$22,215.79	\$125,285.21	\$0.00	\$22,215.79	\$125,285.21	\$125,285.21	\$0.00
31500	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$1,965.00	\$1,222.68
31501	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$1,965.00	\$1,222.68
31700	Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$517,806.25	\$534,093.75	\$517,806.25	\$0.00	\$534,093.75	\$517,806.25	\$513,501.26	\$4,304.99
31701	Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$517,806.25	\$534,093.75	\$517,806.25	\$0.00	\$534,093.75	\$517,806.25	\$513,501.26	\$4,304.99
31800	Servicios postales y telegráficos	\$18,480.00	-\$3,284.75	\$15,195.25	\$9,886.23	\$5,309.02	\$9,886.23	\$0.00	\$5,309.02	\$9,886.23	\$9,886.23	\$0.00
31801	Servicios postales y telegráficos	\$18,480.00	-\$3,284.75	\$15,195.25	\$9,886.23	\$5,309.02	\$9,886.23	\$0.00	\$5,309.02	\$9,886.23	\$9,886.23	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$9,847,644.51	-\$6,817,410.21	\$3,030,234.30	\$2,598,438.98	\$431,795.32	\$2,598,438.98	\$0.00	\$431,795.32	\$2,598,438.98	\$2,598,438.98	\$0.00
32200	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$171,896.75	\$38,103.25	\$171,896.75	\$0.00	\$38,103.25	\$171,896.75	\$171,896.75	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32301	Arrendamiento de mobiliario y equipo de administración, r	\$198,921.90	\$11,078.10	\$210,000.00	\$171,896.75	\$38,103.25	\$171,896.75	\$0.00	\$38,103.25	\$171,896.75	\$171,896.75	\$0.00
32500	Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$3,480.00	\$8,520.00	\$3,480.00	\$0.00	\$8,520.00	\$3,480.00	\$3,480.00	\$0.00
32501	Arrendamiento de equipo de transporte	\$19,200.00	-\$7,200.00	\$12,000.00	\$3,480.00	\$8,520.00	\$3,480.00	\$0.00	\$8,520.00	\$3,480.00	\$3,480.00	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramient	\$10,100.00	-\$4,461.00	\$5,639.00	\$5,639.00	\$0.00	\$5,639.00	\$0.00	\$0.00	\$5,639.00	\$5,639.00	\$0.00
32601	Arrendamiento de maquinaria, otros equipos y herramient	\$10,100.00	-\$4,461.00	\$5,639.00	\$5,639.00	\$0.00	\$5,639.00	\$0.00	\$0.00	\$5,639.00	\$5,639.00	\$0.00
32700	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,521,827.31	\$2,802,595.30	\$2,417,423.23	\$385,172.07	\$2,417,423.23	\$0.00	\$385,172.07	\$2,417,423.23	\$2,417,423.23	\$0.00
32701	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,521,827.31	\$2,802,595.30	\$2,417,423.23	\$385,172.07	\$2,417,423.23	\$0.00	\$385,172.07	\$2,417,423.23	\$2,417,423.23	\$0.00
32900	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,458,790.33	\$841,455.78	\$8,300,246.11	\$2,989,114.19	\$5,311,131.92	\$2,989,114.19	\$0.00	\$5,311,131.92	\$2,989,114.19	\$2,989,114.19	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$69,638.14	\$636,972.63	\$180,040.74	\$456,931.89	\$180,040.74	\$0.00	\$456,931.89	\$180,040.74	\$180,040.74	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$69,638.14	\$636,972.63	\$180,040.74	\$456,931.89	\$180,040.74	\$0.00	\$456,931.89	\$180,040.74	\$180,040.74	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$1,460,600.00	-\$1,036,592.30	\$424,007.70	\$154,404.71	\$269,602.99	\$154,404.71	\$0.00	\$269,602.99	\$154,404.71	\$154,404.71	\$0.00
33401	Servicios de capacitación	\$1,460,600.00	-\$1,036,592.30	\$424,007.70	\$154,404.71	\$269,602.99	\$154,404.71	\$0.00	\$269,602.99	\$154,404.71	\$154,404.71	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$28,945.52	\$28,945.52	\$3,474.48	\$25,471.04	\$3,474.48	\$0.00	\$25,471.04	\$3,474.48	\$3,474.48	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,945.52	\$28,945.52	\$3,474.48	\$25,471.04	\$3,474.48	\$0.00	\$25,471.04	\$3,474.48	\$3,474.48	\$0.00
33800	Servicios de vigilancia	\$1,206,017.77	\$3,154,196.13	\$4,360,213.90	\$335,269.94	\$4,024,943.96	\$335,269.94	\$0.00	\$4,024,943.96	\$335,269.94	\$335,269.94	\$0.00
33801	Servicios de vigilancia	\$1,206,017.77	\$3,154,196.13	\$4,360,213.90	\$335,269.94	\$4,024,943.96	\$335,269.94	\$0.00	\$4,024,943.96	\$335,269.94	\$335,269.94	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,225,655.43	\$2,850,106.36	\$2,315,924.32	\$534,182.04	\$2,315,924.32	\$0.00	\$534,182.04	\$2,315,924.32	\$2,315,924.32	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,225,655.43	\$2,850,106.36	\$2,315,924.32	\$534,182.04	\$2,315,924.32	\$0.00	\$534,182.04	\$2,315,924.32	\$2,315,924.32	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$746,019.76	\$81,505.04	\$827,524.80	\$596,863.21	\$230,661.59	\$596,863.21	\$0.00	\$230,661.59	\$596,863.21	\$596,863.21	\$0.00
34100	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$228,713.07	\$81,006.93	\$228,713.07	\$0.00	\$81,006.93	\$228,713.07	\$228,713.07	\$0.00
34101	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$228,713.07	\$81,006.93	\$228,713.07	\$0.00	\$81,006.93	\$228,713.07	\$228,713.07	\$0.00
34500	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00
34501	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,314,200.64	-\$166,779.23	\$4,147,421.41	\$2,773,572.73	\$1,373,848.68	\$2,760,232.73	\$13,340.00	\$1,387,188.68	\$2,760,232.73	\$2,760,232.73	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$494,408.92	\$494,408.92	\$487,184.64	\$7,224.28	\$473,844.64	\$13,340.00	\$20,564.28	\$473,844.64	\$473,844.64	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$494,408.92	\$494,408.92	\$487,184.64	\$7,224.28	\$473,844.64	\$13,340.00	\$20,564.28	\$473,844.64	\$473,844.64	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y er	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 11/nov./2024
hora de Impresión 12:51 p. m.



Utr: elecchuga
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35201	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de có	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de có	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$12,060.48	\$179,060.48	\$176,756.48	\$2,304.00	\$176,756.48	\$0.00	\$2,304.00	\$176,756.48	\$176,756.48	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$12,060.48	\$179,060.48	\$176,756.48	\$2,304.00	\$176,756.48	\$0.00	\$2,304.00	\$176,756.48	\$176,756.48	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35701	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$1,831,606.59	\$1,188,006.39	\$1,831,606.59	\$0.00	\$1,188,006.39	\$1,831,606.59	\$1,831,606.59	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$1,831,606.59	\$1,188,006.39	\$1,831,606.59	\$0.00	\$1,188,006.39	\$1,831,606.59	\$1,831,606.59	\$0.00
35900	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$228,487.63	\$166,314.01	\$228,487.63	\$0.00	\$166,314.01	\$228,487.63	\$228,487.63	\$0.00
35901	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$228,487.63	\$166,314.01	\$228,487.63	\$0.00	\$166,314.01	\$228,487.63	\$228,487.63	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$570,680.00	-\$440,711.06	\$129,968.94	\$123,228.94	\$6,740.00	\$123,228.94	\$0.00	\$6,740.00	\$123,228.94	\$123,228.94	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$427,711.06	\$125,968.94	\$123,228.94	\$2,740.00	\$123,228.94	\$0.00	\$2,740.00	\$123,228.94	\$123,228.94	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$427,711.06	\$125,968.94	\$123,228.94	\$2,740.00	\$123,228.94	\$0.00	\$2,740.00	\$123,228.94	\$123,228.94	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,036,114.00	-\$2,449,198.67	\$1,586,915.33	\$958,976.21	\$627,939.12	\$958,976.21	\$0.00	\$627,939.12	\$958,976.21	\$958,976.21	\$0.00
37100	Pasajes aéreos	\$1,650,440.00	-\$927,286.49	\$723,153.51	\$381,460.54	\$341,692.97	\$381,460.54	\$0.00	\$341,692.97	\$381,460.54	\$381,460.54	\$0.00
37101	Pasajes aéreos	\$1,650,440.00	-\$927,286.49	\$723,153.51	\$381,460.54	\$341,692.97	\$381,460.54	\$0.00	\$341,692.97	\$381,460.54	\$381,460.54	\$0.00
37200	Pasajes terrestres	\$62,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$62,000.00	-\$54,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$2,313,434.00	-\$1,502,626.05	\$810,807.95	\$541,349.03	\$269,458.92	\$541,349.03	\$0.00	\$269,458.92	\$541,349.03	\$541,349.03	\$0.00
37501	Viáticos en el país	\$2,313,434.00	-\$1,502,626.05	\$810,807.95	\$541,349.03	\$269,458.92	\$541,349.03	\$0.00	\$269,458.92	\$541,349.03	\$541,349.03	\$0.00
37900	Otros servicios de traslado y hospedaje	\$10,240.00	\$34,713.87	\$44,953.87	\$36,166.64	\$8,787.23	\$36,166.64	\$0.00	\$8,787.23	\$36,166.64	\$36,166.64	\$0.00
37901	Otros servicios de traslado y hospedaje	\$10,240.00	\$34,713.87	\$44,953.87	\$36,166.64	\$8,787.23	\$36,166.64	\$0.00	\$8,787.23	\$36,166.64	\$36,166.64	\$0.00
38000	SERVICIOS OFICIALES	\$1,603,550.00	\$6,339,236.51	\$7,942,786.51	\$552,893.30	\$7,389,893.21	\$540,808.42	\$12,084.88	\$7,401,978.09	\$540,808.42	\$540,808.42	\$0.00
38200	Gastos de orden social y cultural	\$715,550.00	\$7,216,301.89	\$7,931,851.89	\$552,893.30	\$7,378,958.59	\$540,808.42	\$12,084.88	\$7,391,043.47	\$540,808.42	\$540,808.42	\$0.00
38201	Gastos de orden social y cultural	\$715,550.00	\$7,216,301.89	\$7,931,851.89	\$552,893.30	\$7,378,958.59	\$540,808.42	\$12,084.88	\$7,391,043.47	\$540,808.42	\$540,808.42	\$0.00
38300	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$8,000.00	\$28,226.00	\$36,226.00	\$36,226.00	\$0.00	\$36,226.00	\$0.00	\$0.00	\$36,226.00	\$36,226.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
99200	Impuestos y derechos	\$8,000.00	\$28,226.00	\$36,226.00	\$36,226.00	\$0.00	\$36,226.00	\$0.00	\$0.00	\$36,226.00	\$36,226.00	\$0.00
99201	Impuestos y derechos	\$8,000.00	\$28,226.00	\$36,226.00	\$36,226.00	\$0.00	\$36,226.00	\$0.00	\$0.00	\$36,226.00	\$36,226.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,660,000.00	-\$2,260,000.00	\$400,000.00	\$338,772.64	\$61,227.36	\$338,772.64	\$0.00	\$61,227.36	\$338,772.64	\$338,772.64	\$0.00
44000	AYUDAS SOCIALES	\$2,660,000.00	-\$2,260,000.00	\$400,000.00	\$338,772.64	\$61,227.36	\$338,772.64	\$0.00	\$61,227.36	\$338,772.64	\$338,772.64	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,770,000.00	\$400,000.00	\$361,572.64	\$38,427.36	\$361,572.64	\$0.00	\$38,427.36	\$361,572.64	\$361,572.64	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,770,000.00	\$400,000.00	\$361,572.64	\$38,427.36	\$361,572.64	\$0.00	\$38,427.36	\$361,572.64	\$361,572.64	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$404,177.63	\$404,177.63	\$318,252.73	\$85,924.90	\$318,252.73	\$0.00	\$85,924.90	\$318,252.73	\$318,252.73	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$132,460.69	\$132,460.69	\$120,904.69	\$11,556.00	\$120,904.69	\$0.00	\$11,556.00	\$120,904.69	\$120,904.69	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$77,114.84	\$77,114.84	\$65,558.84	\$11,556.00	\$65,558.84	\$0.00	\$11,556.00	\$65,558.84	\$65,558.84	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$77,114.84	\$77,114.84	\$65,558.84	\$11,556.00	\$65,558.84	\$0.00	\$11,556.00	\$65,558.84	\$65,558.84	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
51901	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$159,248.04	\$159,248.04	\$159,248.04	\$0.00	\$159,248.04	\$0.00	\$0.00	\$159,248.04	\$159,248.04	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$40,442.00	\$40,442.00	\$40,442.00	\$0.00	\$40,442.00	\$0.00	\$0.00	\$40,442.00	\$40,442.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$40,442.00	\$40,442.00	\$40,442.00	\$0.00	\$40,442.00	\$0.00	\$0.00	\$40,442.00	\$40,442.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54200	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54201	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$74,368.90	\$74,368.90	\$0.00	\$74,368.90	\$0.00	\$0.00	\$74,368.90	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$74,368.90	\$74,368.90	\$0.00	\$74,368.90	\$0.00	\$0.00	\$74,368.90	\$0.00	\$0.00	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$74,368.90	\$74,368.90	\$0.00	\$74,368.90	\$0.00	\$0.00	\$74,368.90	\$0.00	\$0.00	\$0.00
INGRESOS PARA UN FIN ESPECIFICO		\$38,690,983.00	\$0.00	\$38,690,983.00	\$18,920,169.06	\$19,770,813.94	\$18,894,744.18	\$25,424.88	\$19,796,238.82	\$18,894,744.18	\$18,870,976.51	\$23,767.67
118824 INGRESOS PARA UN FIN ESPECIFICO 2024												
10000	SERVICIOS PERSONALES	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00
11300	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Devengado											
1301	Sueldos base al personal permanente	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00	
INGRESOS PARA UN FIN ESPECIFICO		\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$11,820,226.00	\$0.00	\$0.00	\$0.00	
119024 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública												
0000	SERVICIOS PERSONALES	\$54,885,331.69	\$404,598.31	\$55,289,930.00	\$49,352,354.20	\$5,937,575.80	\$49,352,354.20	\$0.00	\$5,937,575.80	\$39,077,405.84	\$39,077,405.84	\$10,274,948.00
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$45,997,483.57	-\$19,648,152.00	\$26,349,331.00	\$24,174,019.86	\$2,175,311.14	\$24,174,019.86	\$0.00	\$2,175,311.14	\$24,174,019.86	\$24,174,019.86	\$0.00
1300	Sueldos base al personal permanente	\$45,997,483.57	-\$19,648,152.00	\$26,349,331.00	\$24,174,019.86	\$2,175,311.14	\$24,174,019.86	\$0.00	\$2,175,311.14	\$24,174,019.86	\$24,174,019.86	\$0.00
1301	Sueldos base al personal permanente	\$45,997,483.57	-\$19,648,152.00	\$26,349,331.00	\$24,174,019.86	\$2,175,311.14	\$24,174,019.86	\$0.00	\$2,175,311.14	\$24,174,019.86	\$24,174,019.86	\$0.00
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$816,235.15	\$816,235.15	\$469,886.95	\$346,348.20	\$469,886.95	\$0.00	\$346,348.20	\$469,886.95	\$469,886.95	\$0.00
2100	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$469,886.95	\$346,348.20	\$469,886.95	\$0.00	\$346,348.20	\$469,886.95	\$469,886.95	\$0.00
2101	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$469,886.95	\$346,348.20	\$469,886.95	\$0.00	\$346,348.20	\$469,886.95	\$469,886.95	\$0.00
3000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,171,579.63	\$10,849,724.00	\$13,021,304.49	\$12,999,002.97	\$22,301.52	\$12,999,002.97	\$0.00	\$22,301.52	\$3,414,523.93	\$3,414,523.93	\$9,584,479.04
3200	Primas de vacaciones, dominical y gratificación de fin de	\$2,171,579.63	\$10,849,724.00	\$13,021,304.49	\$12,999,002.97	\$22,301.52	\$12,999,002.97	\$0.00	\$22,301.52	\$3,414,523.93	\$3,414,523.93	\$9,584,479.04
3201	Gratificación de fin de año	\$1,785,711.68	\$5,320,437.78	\$7,106,149.46	\$7,083,847.95	\$22,301.51	\$7,083,847.95	\$0.00	\$22,301.51	\$282,127.21	\$282,127.21	\$6,801,720.74
3202	PRIMA VACACIONAL	\$385,867.95	\$5,529,287.08	\$5,915,155.03	\$5,915,155.02	\$0.01	\$5,915,155.02	\$0.00	\$0.01	\$3,132,396.72	\$3,132,396.72	\$2,782,758.30
4000	SEGURIDAD SOCIAL	\$2,088,238.23	\$5,604,954.62	\$7,693,192.85	\$4,335,766.08	\$3,357,426.77	\$4,335,766.08	\$0.00	\$3,357,426.77	\$3,645,296.76	\$3,645,296.76	\$690,469.32
4100	Aportaciones de seguridad social	\$1,390,763.84	\$3,644,360.57	\$5,035,124.41	\$2,944,546.29	\$2,090,578.12	\$2,944,546.29	\$0.00	\$2,090,578.12	\$2,729,483.80	\$2,729,483.80	\$215,062.49
4101	Aportaciones de seguridad social	\$0.00	\$5,035,124.41	\$5,035,124.41	\$2,944,546.29	\$2,090,578.12	\$2,944,546.29	\$0.00	\$2,090,578.12	\$2,729,483.80	\$2,729,483.80	\$215,062.49
4104	APORTACIONES AL ISSSTE	\$1,390,763.84	-\$1,390,763.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$993,728.43	\$904,891.87	\$993,728.43	\$0.00	\$904,891.87	\$854,152.28	\$854,152.28	\$339,576.15
4201	Aportaciones a fondos de vivienda	\$697,474.39	\$1,201,145.91	\$1,898,620.30	\$993,728.43	\$904,891.87	\$993,728.43	\$0.00	\$904,891.87	\$854,152.28	\$854,152.28	\$339,576.15
4300	Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$397,491.36	\$361,956.78	\$397,491.36	\$0.00	\$361,956.78	\$261,660.68	\$261,660.68	\$135,830.68
4301	Aportaciones al sistema para el retiro	\$0.00	\$759,448.14	\$759,448.14	\$397,491.36	\$361,956.78	\$397,491.36	\$0.00	\$361,956.78	\$261,660.68	\$261,660.68	\$135,830.68
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,490,044.88	\$2,919,821.63	\$7,409,866.51	\$7,373,678.34	\$36,188.17	\$7,373,678.34	\$0.00	\$36,188.17	\$7,373,678.34	\$7,373,678.34	\$0.00
15200	Indemnizaciones	\$0.00	\$146,189.65	\$146,189.65	\$146,189.65	\$0.00	\$146,189.65	\$0.00	\$0.00	\$146,189.65	\$146,189.65	\$0.00
15201	Indemnizaciones	\$0.00	\$146,189.65	\$146,189.65	\$146,189.65	\$0.00	\$146,189.65	\$0.00	\$0.00	\$146,189.65	\$146,189.65	\$0.00
15400	Prestaciones contractuales	\$3,077,339.69	\$4,186,337.17	\$7,263,676.86	\$7,227,488.69	\$36,188.17	\$7,227,488.69	\$0.00	\$36,188.17	\$7,227,488.69	\$7,227,488.69	\$0.00
15401	Prestaciones contractuales	\$107,990.32	\$7,155,686.54	\$7,263,676.86	\$7,227,488.69	\$36,188.17	\$7,227,488.69	\$0.00	\$36,188.17	\$7,227,488.69	\$7,227,488.69	\$0.00
15402	BONO DE GUARDERIA	\$362,847.46	-\$362,847.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,605,422.00	-\$2,605,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,079.91	-\$1,079.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 11/nov./2024

hora de Impresión 12:51 p. m.

Usu: elechuga

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15500	Apoyos a la capacitación de los servidores públicos	\$1,383,256.23	-\$1,383,256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$49,348.28	-\$49,348.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,333,907.95	-\$1,333,907.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$29,448.96	-\$29,448.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,889.83	-\$1,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$16,760.10	-\$16,760.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,799.03	-\$10,799.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,488,615.31	-\$404,598.31	\$2,084,017.00	\$2,002,674.00	\$81,343.00	\$2,002,674.00	\$0.00	\$81,343.00	\$2,002,674.00	\$2,002,674.00	\$0.00
31000	SERVICIOS BÁSICOS	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,002,674.00	\$81,343.00	\$2,002,674.00	\$0.00	\$81,343.00	\$2,002,674.00	\$2,002,674.00	\$0.00
31100	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,002,674.00	\$81,343.00	\$2,002,674.00	\$0.00	\$81,343.00	\$2,002,674.00	\$2,002,674.00	\$0.00
31101	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,002,674.00	\$81,343.00	\$2,002,674.00	\$0.00	\$81,343.00	\$2,002,674.00	\$2,002,674.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$57,373,947.00	\$0.00	\$57,373,947.00	\$51,355,028.20	\$6,018,918.80	\$51,355,028.20	\$0.00	\$6,018,918.80	\$41,080,079.84	\$41,080,079.84	\$10,274,948.36
149823 Ingresos Propios de Entidades Paraestatales												
10000	SERVICIOS PERSONALES	\$0.00	\$919,629.32	\$919,629.32	\$919,629.32	\$0.00	\$919,629.32	\$0.00	\$0.00	\$919,629.32	\$919,629.32	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$919,629.32	\$919,629.32	\$919,629.32	\$0.00	\$919,629.32	\$0.00	\$0.00	\$919,629.32	\$919,629.32	\$0.00
15400	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15401	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15900	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$694,504.53	\$694,504.53	\$694,504.53	\$0.00	\$694,504.53	\$0.00	\$0.00	\$694,504.53	\$694,504.53	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$62,512.30	\$62,512.30	\$62,512.30	\$0.00	\$62,512.30	\$0.00	\$0.00	\$62,512.30	\$62,512.30	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00



Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión | 11/nov./2024
12:51 p. m.

Usr: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00
1600	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
1601	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
1700	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
1701	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
2000	ALIMENTOS Y UTENSILIOS	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
2100	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
2101	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
4000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$301,023.16	\$301,023.16	\$301,023.16	\$0.00	\$301,023.16	\$0.00	\$0.00	\$301,023.16	\$301,023.16	\$0.00
4600	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
4601	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
4900	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
4901	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
27100	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$183,241.15	\$183,241.15	\$183,241.15	\$0.00	\$183,241.15	\$0.00	\$0.00	\$183,241.15	\$183,241.15	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00
29600	Refacciones y accesorios menores de equipo de transport	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transport	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29800	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$2,017,512.73	\$2,017,512.73	\$2,017,512.73	\$0.00	\$2,017,512.73	\$0.00	\$0.00	\$2,017,512.73	\$1,890,957.59	\$126,555.14
31000	SERVICIOS BÁSICOS	\$0.00	\$62,795.90	\$62,795.90	\$62,795.90	\$0.00	\$62,795.90	\$0.00	\$0.00	\$62,795.90	\$62,795.90	\$0.00
31200	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31201	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31300	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00



Usr: elechuga

Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión | 11/nov./2024
12:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
31301	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00
31400	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31401	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
31801	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$504,429.35	\$504,429.35	\$504,429.35	\$0.00	\$504,429.35	\$0.00	\$0.00	\$504,429.35	\$504,429.35	\$0.00
32200	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32201	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
32701	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$377,145.66	\$377,145.66	\$377,145.66	\$0.00	\$377,145.66	\$0.00	\$0.00	\$377,145.66	\$377,145.66	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33400	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$305,285.29	\$305,285.29	\$305,285.29	\$0.00	\$305,285.29	\$0.00	\$0.00	\$305,285.29	\$305,285.29	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$305,285.29	\$305,285.29	\$305,285.29	\$0.00	\$305,285.29	\$0.00	\$0.00	\$305,285.29	\$305,285.29	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$929,815.29	\$929,815.29	\$929,815.29	\$0.00	\$929,815.29	\$0.00	\$0.00	\$929,815.29	\$803,260.15	\$126,555.14
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$522,597.09	\$126,555.14
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$522,597.09	\$126,555.14
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$26,456.57	\$26,456.57	\$26,456.57	\$0.00	\$26,456.57	\$0.00	\$0.00	\$26,456.57	\$26,456.57	\$0.00
07100 Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
07101 Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
07500 Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
07501 Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
07900 Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
07901 Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
08000 SERVICIOS OFICIALES	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
08200 Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
08201 Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
09000 OTROS SERVICIOS GENERALES	\$0.00	\$5,588.03	\$5,588.03	\$5,588.03	\$0.00	\$5,588.03	\$0.00	\$0.00	\$5,588.03	\$5,588.03	\$0.00
09200 Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
09201 Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
09500 Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
09501 Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
10000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,216,218.84	\$583,781.16	\$2,216,218.84	\$0.00	\$583,781.16	\$2,216,218.84	\$2,216,218.84	\$0.00
14000 AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,216,218.84	\$583,781.16	\$2,216,218.84	\$0.00	\$583,781.16	\$2,216,218.84	\$2,216,218.84	\$0.00
14200 Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$1,968,018.84	\$531,981.16	\$1,968,018.84	\$0.00	\$531,981.16	\$1,968,018.84	\$1,968,018.84	\$0.00
14201 Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$1,968,018.84	\$531,981.16	\$1,968,018.84	\$0.00	\$531,981.16	\$1,968,018.84	\$1,968,018.84	\$0.00
14450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$248,200.00	\$51,800.00	\$248,200.00	\$0.00	\$51,800.00	\$248,200.00	\$248,200.00	\$0.00
14451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$248,200.00	\$51,800.00	\$248,200.00	\$0.00	\$51,800.00	\$248,200.00	\$248,200.00	\$0.00
15000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,321,067.50	\$1,321,067.50	\$1,321,067.50	\$0.00	\$1,321,067.50	\$0.00	\$0.00	\$1,321,067.50	\$1,321,067.50	\$0.00
15100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
15150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
15101 Equipo de cómputo y de tecnología de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
15400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
15410 Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
154101 Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
15600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$491,031.10	\$491,031.10	\$491,031.10	\$0.00	\$491,031.10	\$0.00	\$0.00	\$491,031.10	\$491,031.10	\$0.00
15600 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00
15601 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto												Deuda
6900	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
6901	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$7,752,714.08	\$7,752,714.08	\$7,168,932.92	\$583,781.16	\$7,168,932.92	\$0.00	\$583,781.16	\$7,168,932.92	\$7,042,377.78	\$126,555.14
179524 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
0000	MATERIALES Y SUMINISTROS	\$0.00	\$12,079.76	\$12,079.76	\$931.00	\$11,148.76	\$931.00	\$0.00	\$11,148.76	\$931.00	\$931.00	\$0.00
0100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$618.66	\$618.66	\$0.00	\$618.66	\$0.00	\$0.00	\$618.66	\$0.00	\$0.00	\$0.00
01500	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$0.00	\$618.66	\$0.00	\$0.00	\$618.66	\$0.00	\$0.00	\$0.00
01501	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$0.00	\$618.66	\$0.00	\$0.00	\$618.66	\$0.00	\$0.00	\$0.00
02000	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
02100	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
02101	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
06000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,910.60	\$1,910.60	\$312.00	\$1,598.60	\$312.00	\$0.00	\$1,598.60	\$312.00	\$312.00	\$0.00
06100	Combustibles, lubricantes y aditivos	\$0.00	\$1,910.60	\$1,910.60	\$312.00	\$1,598.60	\$312.00	\$0.00	\$1,598.60	\$312.00	\$312.00	\$0.00
06101	Combustibles, lubricantes y aditivos	\$0.00	\$1,910.60	\$1,910.60	\$312.00	\$1,598.60	\$312.00	\$0.00	\$1,598.60	\$312.00	\$312.00	\$0.00
08000	SERVICIOS GENERALES	\$0.00	\$157,785.75	\$157,785.75	\$29,668.41	\$128,117.34	\$29,668.41	\$0.00	\$128,117.34	\$29,668.41	\$29,668.41	\$0.00
08200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,376.00	\$17,376.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$0.00
082700	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$0.00
082701	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$17,376.00	\$0.00	\$0.00	\$0.00
083000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$103,849.45	\$103,849.45	\$4,524.00	\$99,325.45	\$4,524.00	\$0.00	\$99,325.45	\$4,524.00	\$4,524.00	\$0.00
083400	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$4,524.00	\$9,908.00	\$4,524.00	\$0.00	\$9,908.00	\$4,524.00	\$4,524.00	\$0.00
083401	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$4,524.00	\$9,908.00	\$4,524.00	\$0.00	\$9,908.00	\$4,524.00	\$4,524.00	\$0.00
083900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$89,417.45	\$89,417.45	\$0.00	\$89,417.45	\$0.00	\$0.00	\$89,417.45	\$0.00	\$0.00	\$0.00
083901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$89,417.45	\$89,417.45	\$0.00	\$89,417.45	\$0.00	\$0.00	\$89,417.45	\$0.00	\$0.00	\$0.00
086000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
086200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
086201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
087000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$9,728.30	\$9,728.30	\$6,955.30	\$2,773.00	\$6,955.30	\$0.00	\$2,773.00	\$6,955.30	\$6,955.30	\$0.00
087500	Viáticos en el país	\$0.00	\$9,168.30	\$9,168.30	\$6,675.30	\$2,493.00	\$6,675.30	\$0.00	\$2,493.00	\$6,675.30	\$6,675.30	\$0.00
087501	Viáticos en el país	\$0.00	\$9,168.30	\$9,168.30	\$6,675.30	\$2,493.00	\$6,675.30	\$0.00	\$2,493.00	\$6,675.30	\$6,675.30	\$0.00
087900	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00	\$280.00	\$280.00	\$0.00



**Universidad Tecnológica de Chihuahua
Chihuahua**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 11/nov./2024
hora de Impresión 12:51 p. m.

Usr: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
bjeto del Gasto												
7901	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00	\$280.00	\$280.00	\$0.00
8000	SERVICIOS OFICIALES	\$0.00	\$26,368.00	\$26,368.00	\$18,189.11	\$8,178.89	\$18,189.11	\$0.00	\$8,178.89	\$18,189.11	\$18,189.11	\$0.00
8200	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
8201	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
8300	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
8301	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,127,460.39	\$3,127,460.39	\$3,060,417.53	\$67,042.86	\$3,060,417.53	\$0.00	\$67,042.86	\$3,060,417.53	\$3,060,417.53	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$3,127,460.39	\$3,127,460.39	\$3,060,417.53	\$67,042.86	\$3,060,417.53	\$0.00	\$67,042.86	\$3,060,417.53	\$3,060,417.53	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,127,460.39	\$3,127,460.39	\$3,060,417.53	\$67,042.86	\$3,060,417.53	\$0.00	\$67,042.86	\$3,060,417.53	\$3,060,417.53	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$3,127,460.39	\$3,127,460.39	\$3,060,417.53	\$67,042.86	\$3,060,417.53	\$0.00	\$67,042.86	\$3,060,417.53	\$3,060,417.53	\$0.00
RECURSOS DEL SECTOR PRIVADO Q		\$0.00	\$3,297,325.90	\$3,297,325.90	\$3,091,016.94	\$206,308.96	\$3,091,016.94	\$0.00	\$206,308.96	\$3,091,016.94	\$3,091,016.94	\$0.00
253123 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2023												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$3,034,845.86	\$3,034,845.86	\$1,217,985.96	\$1,816,859.90	\$1,217,985.96	\$0.00	\$1,816,859.90	\$1,217,985.96	\$1,217,985.96	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$3,032,955.96	\$3,032,955.96	\$1,217,985.96	\$1,814,970.00	\$1,217,985.96	\$0.00	\$1,814,970.00	\$1,217,985.96	\$1,217,985.96	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$1,814,970.00	\$1,814,970.00	\$0.00	\$1,814,970.00	\$0.00	\$0.00	\$1,814,970.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$1,814,970.00	\$1,814,970.00	\$0.00	\$1,814,970.00	\$0.00	\$0.00	\$1,814,970.00	\$0.00	\$0.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
56901	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES MULTIPLES		\$0.00	\$3,065,220.00	\$3,065,220.00	\$1,248,360.10	\$1,816,859.90	\$1,248,360.10	\$0.00	\$1,816,859.90	\$1,248,360.10	\$1,248,360.10	\$0.00
255124 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2024												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$19,999.99	\$19,999.99	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$19,999.99	\$19,999.99	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,999.99	\$19,999.99	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$19,999.99	\$19,999.99	\$0.00

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
bjeto del Gasto												Aprobado
1100	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
1101	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
9000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
9400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
9401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
0000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
1000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
1500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
1501	Equipo de cómputo y de tecnología de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
	PROGRAMA PARA EL DESARROLLO	\$0.00	\$210,000.00	\$210,000.00	\$209,454.39	\$545.61	\$209,454.39	\$0.00	\$545.61	\$209,454.39	\$209,454.39	\$0.00
259024 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública												
0000	SERVICIOS PERSONALES	\$61,511,874.27	\$4,537,065.05	\$66,048,939.32	\$63,868,343.03	\$2,180,596.29	\$63,868,343.03	\$0.00	\$2,180,596.29	\$62,820,909.84	\$62,820,909.84	\$1,047,433.19
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$46,654,819.91	-\$1,294,548.44	\$45,360,271.47	\$45,129,433.85	\$230,837.62	\$45,129,433.85	\$0.00	\$230,837.62	\$45,129,433.85	\$45,129,433.85	\$0.00
1100	Sueldos base al personal permanente	\$46,654,819.91	-\$1,294,548.44	\$45,360,271.47	\$45,129,433.85	\$230,837.62	\$45,129,433.85	\$0.00	\$230,837.62	\$45,129,433.85	\$45,129,433.85	\$0.00
11300	Sueldos base al personal permanente	\$46,654,819.91	-\$1,294,548.44	\$45,360,271.47	\$45,129,433.85	\$230,837.62	\$45,129,433.85	\$0.00	\$230,837.62	\$45,129,433.85	\$45,129,433.85	\$0.00
11301	Sueldos base al personal permanente	\$46,654,819.91	-\$1,294,548.44	\$45,360,271.47	\$45,129,433.85	\$230,837.62	\$45,129,433.85	\$0.00	\$230,837.62	\$45,129,433.85	\$45,129,433.85	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$740,095.35	\$740,095.35	\$702,742.70	\$37,352.65	\$702,742.70	\$0.00	\$37,352.65	\$702,742.70	\$702,742.70	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$740,095.35	\$740,095.35	\$702,742.70	\$37,352.65	\$702,742.70	\$0.00	\$37,352.65	\$702,742.70	\$702,742.70	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$740,095.35	\$740,095.35	\$702,742.70	\$37,352.65	\$702,742.70	\$0.00	\$37,352.65	\$702,742.70	\$702,742.70	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,971,238.55	\$301,857.65	\$5,273,096.20	\$3,434,143.42	\$1,838,952.78	\$3,434,143.42	\$0.00	\$1,838,952.78	\$3,434,143.42	\$3,434,143.42	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,971,238.55	\$301,857.65	\$5,273,096.20	\$3,434,143.42	\$1,838,952.78	\$3,434,143.42	\$0.00	\$1,838,952.78	\$3,434,143.42	\$3,434,143.42	\$0.00
13201	Gratificación de fin de año	\$4,422,038.07	-\$3,152,340.86	\$1,269,697.21	\$779,110.63	\$490,586.58	\$779,110.63	\$0.00	\$490,586.58	\$779,110.63	\$779,110.63	\$0.00
13202	PRIMA VACACIONAL	\$549,200.48	\$3,454,198.51	\$4,003,398.99	\$2,655,032.79	\$1,348,366.20	\$2,655,032.79	\$0.00	\$1,348,366.20	\$2,655,032.79	\$2,655,032.79	\$0.00
14000	SEGURIDAD SOCIAL	\$5,396,387.93	\$3,734,475.94	\$9,130,863.87	\$9,058,737.17	\$72,126.70	\$9,058,737.17	\$0.00	\$72,126.70	\$8,011,303.98	\$8,011,303.98	\$1,047,433.19
14100	Aportaciones de seguridad social	\$3,593,987.62	\$2,197,484.52	\$5,791,472.14	\$5,787,962.08	\$3,510.06	\$5,787,962.08	\$0.00	\$3,510.06	\$5,233,567.93	\$5,233,567.93	\$554,394.15
14101	Aportaciones de seguridad social	\$0.00	\$5,791,472.14	\$5,791,472.14	\$5,787,962.08	\$3,510.06	\$5,787,962.08	\$0.00	\$3,510.06	\$5,233,567.93	\$5,233,567.93	\$554,394.15
14104	APORTACIONES AL ISSSTE	\$3,593,987.62	-\$3,593,987.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,802,400.31	\$581,259.16	\$2,383,659.47	\$2,336,268.05	\$47,391.42	\$2,336,268.05	\$0.00	\$47,391.42	\$1,984,097.29	\$1,984,097.29	\$352,170.76
14201	Aportaciones a fondos de vivienda	\$1,802,400.31	\$581,259.16	\$2,383,659.47	\$2,336,268.05	\$47,391.42	\$2,336,268.05	\$0.00	\$47,391.42	\$1,984,097.29	\$1,984,097.29	\$352,170.76
14300	Aportaciones al sistema para el retiro	\$0.00	\$955,732.26	\$955,732.26	\$934,507.04	\$21,225.22	\$934,507.04	\$0.00	\$21,225.22	\$793,638.76	\$793,638.76	\$140,868.28
14301	Aportaciones al sistema para el retiro	\$0.00	\$955,732.26	\$955,732.26	\$934,507.04	\$21,225.22	\$934,507.04	\$0.00	\$21,225.22	\$793,638.76	\$793,638.76	\$140,868.28



Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 11/nov./2024
hora de Impresión 12:51 p. m.

Usr: elecchuga
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,371,861.86	\$1,172,750.57	\$5,544,612.43	\$5,543,285.89	\$1,326.54	\$5,543,285.89	\$0.00	\$1,326.54	\$5,543,285.89	\$5,543,285.89	\$0.00
5200 Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
5201 Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
5400 Prestaciones contractuales	\$2,906,633.94	\$1,525,219.62	\$4,431,853.56	\$4,430,527.02	\$1,326.54	\$4,430,527.02	\$0.00	\$1,326.54	\$4,430,527.02	\$4,430,527.02	\$0.00
5401 Prestaciones contractuales	\$92,009.68	\$4,339,843.88	\$4,431,853.56	\$4,430,527.02	\$1,326.54	\$4,430,527.02	\$0.00	\$1,326.54	\$4,430,527.02	\$4,430,527.02	\$0.00
5402 BONO DE GUARDERIA	\$309,152.55	-\$309,152.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5407 DESPENSA	\$2,504,551.62	-\$2,504,551.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5408 GASTOS FUNERARIOS	\$920.09	-\$920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500 Apoyos a la capacitación de los servidores públicos	\$1,440,136.88	-\$1,440,136.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5505 ELABORACION Y CONCLUSION DE TESIS	\$3,401.60	-\$3,401.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5506 MATERIAL DIDACTICO	\$1,436,735.28	-\$1,436,735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 Otras prestaciones sociales y económicas	\$25,091.04	\$501,646.73	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00
5901 Otras prestaciones sociales y económicas	\$1,610.17	\$525,127.60	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00
5911 CANASTILLA MATERNIDAD	\$14,279.90	-\$14,279.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5924 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,200.97	-\$9,200.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100 Estimulos	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146 OTROS ESTIMULOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00
33800 Servicios de vigilancia	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00
33801 Servicios de vigilancia	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00
Reasignaciones de Recursos Federales	\$64,000,489.00	\$4,132,467.32	\$68,132,956.32	\$65,157,395.92	\$2,975,560.40	\$65,157,395.92	\$0.00	\$2,975,560.40	\$64,109,962.73	\$64,109,962.73	\$1,047,433.19
Total Final	\$175,842,131.00	-\$18,457,727.30	\$194,299,858.30	\$147,150,357.53	\$47,149,500.77	\$147,124,932.65	\$25,424.88	\$47,174,925.65	\$135,802,351.10	\$135,652,226.29	\$11,472,704.36



Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 11/nov./2024

hora de Impresión 12:51 p. m.

Usu: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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KAMEL WADIH DAVID ATHIE FLORES
RECTOR

ING. JAIME ALFREDO PRADO OLLÉRVIDES
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS

C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE FINANZAS