

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110199 INGRESOS PARA ISN												
0000	SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$3,286,396.00	\$670,090.00	\$3,286,396.00	\$0.00	\$670,090.00	\$2,497,078.00	\$2,497,078.00	\$789,318.00
9000	OTROS SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$3,286,396.00	\$670,090.00	\$3,286,396.00	\$0.00	\$670,090.00	\$2,497,078.00	\$2,497,078.00	\$789,318.00
9800	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$3,286,396.00	\$670,090.00	\$3,286,396.00	\$0.00	\$670,090.00	\$2,497,078.00	\$2,497,078.00	\$789,318.00
9801	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$3,286,396.00	\$670,090.00	\$3,286,396.00	\$0.00	\$670,090.00	\$2,497,078.00	\$2,497,078.00	\$789,318.00
INGRESOS PARA ISN		\$3,956,486.00	\$0.00	\$3,956,486.00	\$3,286,396.00	\$670,090.00	\$3,286,396.00	\$0.00	\$670,090.00	\$2,497,078.00	\$2,497,078.00	\$789,318.00
114924 INGRESOS PARA UN FIN ESPECIFICO DE ORGANISMOS DESCENTRALIZADOS												
0000	SERVICIOS PERSONALES	\$0.00	\$9,119,624.76	\$9,119,624.76	\$8,829,038.36	\$290,586.40	\$8,829,038.36	\$0.00	\$290,586.40	\$8,829,038.36	\$8,829,038.36	\$0.00
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$1,160,477.48	\$1,160,477.48	\$1,160,477.48	\$0.00	\$1,160,477.48	\$0.00	\$0.00	\$1,160,477.48	\$1,160,477.48	\$0.00
2100	Honorarios asimilables a salarios	\$0.00	\$1,160,477.48	\$1,160,477.48	\$1,160,477.48	\$0.00	\$1,160,477.48	\$0.00	\$0.00	\$1,160,477.48	\$1,160,477.48	\$0.00
2101	Honorarios asimilables a salarios	\$0.00	\$1,160,477.48	\$1,160,477.48	\$1,160,477.48	\$0.00	\$1,160,477.48	\$0.00	\$0.00	\$1,160,477.48	\$1,160,477.48	\$0.00
5000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$7,959,147.28	\$7,959,147.28	\$7,668,560.88	\$290,586.40	\$7,668,560.88	\$0.00	\$290,586.40	\$7,668,560.88	\$7,668,560.88	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$2,306,545.73	\$2,306,545.73	\$2,306,535.73	\$10.00	\$2,306,535.73	\$0.00	\$10.00	\$2,306,535.73	\$2,306,535.73	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$2,306,545.73	\$2,306,545.73	\$2,306,535.73	\$10.00	\$2,306,535.73	\$0.00	\$10.00	\$2,306,535.73	\$2,306,535.73	\$0.00
15400	Prestaciones contractuales	\$0.00	\$5,218,837.55	\$5,218,837.55	\$5,047,311.15	\$171,526.40	\$5,047,311.15	\$0.00	\$171,526.40	\$5,047,311.15	\$5,047,311.15	\$0.00
15401	Prestaciones contractuales	\$0.00	\$5,218,837.55	\$5,218,837.55	\$5,047,311.15	\$171,526.40	\$5,047,311.15	\$0.00	\$171,526.40	\$5,047,311.15	\$5,047,311.15	\$0.00
15900	Otras prestaciones sociales y económicas	\$0.00	\$433,764.00	\$433,764.00	\$314,714.00	\$119,050.00	\$314,714.00	\$0.00	\$119,050.00	\$314,714.00	\$314,714.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$0.00	\$433,764.00	\$433,764.00	\$314,714.00	\$119,050.00	\$314,714.00	\$0.00	\$119,050.00	\$314,714.00	\$314,714.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$6,047,131.20	-\$773,025.53	\$5,274,105.67	\$4,429,565.74	\$844,539.93	\$4,429,565.74	\$0.00	\$844,539.93	\$4,411,806.15	\$4,406,680.15	\$22,885.59
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,142,110.76	-\$1,493,901.17	\$1,648,209.59	\$1,071,166.85	\$577,042.74	\$1,071,166.85	\$0.00	\$577,042.74	\$1,070,266.92	\$1,070,266.92	\$899.93
21100	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$564,811.38	\$577,521.62	\$480,815.88	\$96,705.74	\$480,815.88	\$0.00	\$96,705.74	\$479,915.95	\$479,915.95	\$899.93
21101	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$564,811.38	\$577,521.62	\$480,815.88	\$96,705.74	\$480,815.88	\$0.00	\$96,705.74	\$479,915.95	\$479,915.95	\$899.93
21200	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$28,402.74	\$57,242.74	\$51,346.08	\$5,896.66	\$51,346.08	\$0.00	\$5,896.66	\$51,346.08	\$51,346.08	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$28,402.74	\$57,242.74	\$51,346.08	\$5,896.66	\$51,346.08	\$0.00	\$5,896.66	\$51,346.08	\$51,346.08	\$0.00
21500	Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62	\$0.00
21501	Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62	\$0.00
21600	Material de limpieza	\$240,000.00	\$183,715.18	\$423,715.18	\$305,465.39	\$118,249.79	\$305,465.39	\$0.00	\$118,249.79	\$305,465.39	\$305,465.39	\$0.00

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1601	Material de limpieza	\$240,000.00	\$183,715.18	\$423,715.18	\$305,465.39	\$118,249.79	\$305,465.39	\$0.00	\$118,249.79	\$305,465.39	\$305,465.39	\$0.00
1700	Materiales y útiles de enseñanza	\$885,307.76	-\$307,594.51	\$577,713.25	\$228,914.88	\$348,798.37	\$228,914.88	\$0.00	\$348,798.37	\$228,914.88	\$228,914.88	\$0.00
1701	Materiales y útiles de enseñanza	\$885,307.76	-\$307,594.51	\$577,713.25	\$228,914.88	\$348,798.37	\$228,914.88	\$0.00	\$348,798.37	\$228,914.88	\$228,914.88	\$0.00
2000	ALIMENTOS Y UTENSILIOS	\$956,503.00	-\$83,142.02	\$873,360.98	\$846,463.95	\$26,897.03	\$846,463.95	\$0.00	\$26,897.03	\$838,399.38	\$833,273.38	\$13,190.57
2100	Productos alimenticios para personas	\$916,503.00	-\$51,143.59	\$865,359.41	\$842,805.08	\$22,554.33	\$842,805.08	\$0.00	\$22,554.33	\$834,740.51	\$829,614.51	\$13,190.57
2101	Productos alimenticios para personas	\$916,503.00	-\$51,143.59	\$865,359.41	\$842,805.08	\$22,554.33	\$842,805.08	\$0.00	\$22,554.33	\$834,740.51	\$829,614.51	\$13,190.57
2300	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
2301	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,139,129.84	\$285,406.95	\$1,424,536.79	\$1,279,656.83	\$144,879.96	\$1,279,656.83	\$0.00	\$144,879.96	\$1,278,189.94	\$1,278,189.94	\$1,466.89
24600	Material eléctrico y electrónico	\$103,830.00	\$94,967.56	\$198,797.56	\$196,226.98	\$2,570.58	\$196,226.98	\$0.00	\$2,570.58	\$196,226.98	\$196,226.98	\$0.00
24601	Material eléctrico y electrónico	\$103,830.00	\$94,967.56	\$198,797.56	\$196,226.98	\$2,570.58	\$196,226.98	\$0.00	\$2,570.58	\$196,226.98	\$196,226.98	\$0.00
24700	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24800	Materiales complementarios	\$74,670.00	\$111,736.40	\$186,406.40	\$172,207.80	\$14,198.60	\$172,207.80	\$0.00	\$14,198.60	\$172,207.80	\$172,207.80	\$0.00
24801	Materiales complementarios	\$74,670.00	\$111,736.40	\$186,406.40	\$172,207.80	\$14,198.60	\$172,207.80	\$0.00	\$14,198.60	\$172,207.80	\$172,207.80	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$73,018.99	\$1,033,648.83	\$905,538.05	\$128,110.78	\$905,538.05	\$0.00	\$128,110.78	\$904,071.16	\$904,071.16	\$1,466.89
24901	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$73,018.99	\$1,033,648.83	\$905,538.05	\$128,110.78	\$905,538.05	\$0.00	\$128,110.78	\$904,071.16	\$904,071.16	\$1,466.89
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$36,245.25	\$36,245.25	\$36,245.25	\$0.00	\$36,245.25	\$0.00	\$0.00	\$36,245.25	\$36,245.25	\$0.00
25200	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$220.00	\$220.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$220.00	\$220.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25400	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$270,800.00	\$266,230.47	\$537,030.47	\$494,899.45	\$42,131.02	\$494,899.45	\$0.00	\$42,131.02	\$488,363.14	\$488,363.14	\$6,536.31
26100	Combustibles, lubricantes y aditivos	\$270,800.00	\$266,230.47	\$537,030.47	\$494,899.45	\$42,131.02	\$494,899.45	\$0.00	\$42,131.02	\$488,363.14	\$488,363.14	\$6,536.31
26101	Combustibles, lubricantes y aditivos	\$270,800.00	\$266,230.47	\$537,030.47	\$494,899.45	\$42,131.02	\$494,899.45	\$0.00	\$42,131.02	\$488,363.14	\$488,363.14	\$6,536.31
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$408,959.00	-\$62,526.95	\$346,432.05	\$338,674.29	\$7,757.76	\$338,674.29	\$0.00	\$7,757.76	\$338,674.29	\$338,674.29	\$0.00
27100	Vestuario y uniformes	\$337,959.00	-\$14,393.95	\$323,565.05	\$315,807.94	\$7,757.11	\$315,807.94	\$0.00	\$7,757.11	\$315,807.94	\$315,807.94	\$0.00
27101	Vestuario y uniformes	\$337,959.00	-\$14,393.95	\$323,565.05	\$315,807.94	\$7,757.11	\$315,807.94	\$0.00	\$7,757.11	\$315,807.94	\$315,807.94	\$0.00
27200	Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00

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7201 Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00
7300 Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00
7301 Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00
9000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$129,628.60	\$278,661.94	\$408,290.54	\$362,459.12	\$45,831.42	\$362,459.12	\$0.00	\$45,831.42	\$361,667.23	\$361,667.23	\$791.89
9100 Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
9101 Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
9200 Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
9201 Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
9400 Refacciones y accesorios menores de equipo de cómputo	\$105,098.60	\$266,878.58	\$371,977.18	\$336,773.29	\$35,203.89	\$336,773.29	\$0.00	\$35,203.89	\$336,579.80	\$336,579.80	\$193.49
9401 Refacciones y accesorios menores de equipo de cómputo	\$105,098.60	\$266,878.58	\$371,977.18	\$336,773.29	\$35,203.89	\$336,773.29	\$0.00	\$35,203.89	\$336,579.80	\$336,579.80	\$193.49
9600 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,941.47	\$12,941.47	\$12,941.47	\$0.00	\$12,941.47	\$0.00	\$0.00	\$12,343.07	\$12,343.07	\$598.40
9601 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,941.47	\$12,941.47	\$12,941.47	\$0.00	\$12,941.47	\$0.00	\$0.00	\$12,343.07	\$12,343.07	\$598.40
9900 Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
9901 Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
90000 SERVICIOS GENERALES	\$29,983,851.80	-\$8,209,396.78	\$21,774,455.02	\$13,951,244.63	\$7,823,210.39	\$13,937,904.63	\$13,340.00	\$7,836,550.39	\$13,035,503.22	\$13,034,967.54	\$902,937.09
31000 SERVICIOS BÁSICOS	\$1,398,852.56	\$1,609,282.73	\$3,008,135.29	\$1,335,759.73	\$1,672,375.56	\$1,335,759.73	\$0.00	\$1,672,375.56	\$1,335,270.92	\$1,334,735.24	\$1,024.49
31100 Energía eléctrica	\$0.00	\$1,429,082.49	\$1,429,082.49	\$243,566.42	\$1,185,516.07	\$243,566.42	\$0.00	\$1,185,516.07	\$243,566.42	\$243,566.42	\$0.00
31101 Energía eléctrica	\$0.00	\$1,429,082.49	\$1,429,082.49	\$243,566.42	\$1,185,516.07	\$243,566.42	\$0.00	\$1,185,516.07	\$243,566.42	\$243,566.42	\$0.00
31200 Gas	\$264,172.68	\$33,698.26	\$297,870.94	\$268,066.50	\$29,804.44	\$268,066.50	\$0.00	\$29,804.44	\$268,066.50	\$268,066.50	\$0.00
31201 Gas	\$264,172.68	\$33,698.26	\$297,870.94	\$268,066.50	\$29,804.44	\$268,066.50	\$0.00	\$29,804.44	\$268,066.50	\$268,066.50	\$0.00
31300 Agua	\$0.00	\$68,212.00	\$68,212.00	\$56,288.00	\$11,924.00	\$56,288.00	\$0.00	\$11,924.00	\$56,288.00	\$56,288.00	\$0.00
31301 Agua	\$0.00	\$68,212.00	\$68,212.00	\$56,288.00	\$11,924.00	\$56,288.00	\$0.00	\$11,924.00	\$56,288.00	\$56,288.00	\$0.00
31400 Telefonía tradicional	\$180,500.00	-\$32,686.90	\$147,813.10	\$145,801.10	\$2,012.00	\$145,801.10	\$0.00	\$2,012.00	\$145,801.10	\$145,801.10	\$0.00
31401 Telefonía tradicional	\$180,500.00	-\$32,686.90	\$147,813.10	\$145,801.10	\$2,012.00	\$145,801.10	\$0.00	\$2,012.00	\$145,801.10	\$145,801.10	\$0.00
31500 Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$2,652.00	\$535.68
31501 Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$2,652.00	\$535.68
31700 Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$110,053.61	\$1,045,753.49	\$604,828.73	\$440,924.76	\$604,828.73	\$0.00	\$440,924.76	\$604,828.73	\$604,828.73	\$0.00
31701 Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$110,053.61	\$1,045,753.49	\$604,828.73	\$440,924.76	\$604,828.73	\$0.00	\$440,924.76	\$604,828.73	\$604,828.73	\$0.00
31800 Servicios postales y telegráficos	\$18,480.00	-\$2,264.41	\$16,215.59	\$14,021.30	\$2,194.29	\$14,021.30	\$0.00	\$2,194.29	\$13,532.49	\$13,532.49	\$488.81
31801 Servicios postales y telegráficos	\$18,480.00	-\$2,264.41	\$16,215.59	\$14,021.30	\$2,194.29	\$14,021.30	\$0.00	\$2,194.29	\$13,532.49	\$13,532.49	\$488.81
32000 SERVICIOS DE ARRENDAMIENTO	\$9,847,844.51	-\$6,758,103.02	\$3,089,541.49	\$2,687,480.93	\$402,060.56	\$2,687,480.93	\$0.00	\$402,060.56	\$2,687,480.93	\$2,687,480.93	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2200	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	Arrendamiento de mobiliario y equipo de administración, r	\$198,921.90	\$28,114.89	\$227,036.79	\$211,138.30	\$15,898.49	\$211,138.30	\$0.00	\$15,898.49	\$211,138.30	\$211,138.30	\$0.00
2301	Arrendamiento de mobiliario y equipo de administración, r	\$198,921.90	\$28,114.89	\$227,036.79	\$211,138.30	\$15,898.49	\$211,138.30	\$0.00	\$15,898.49	\$211,138.30	\$211,138.30	\$0.00
2500	Arrendamiento de equipo de transporte	\$19,200.00	-\$1,980.00	\$17,220.00	\$8,700.00	\$8,520.00	\$8,700.00	\$0.00	\$8,520.00	\$8,700.00	\$8,700.00	\$0.00
2501	Arrendamiento de equipo de transporte	\$19,200.00	-\$1,980.00	\$17,220.00	\$8,700.00	\$8,520.00	\$8,700.00	\$0.00	\$8,520.00	\$8,700.00	\$8,700.00	\$0.00
2600	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,100.00	\$2,499.00	\$12,599.00	\$12,599.00	\$0.00	\$12,599.00	\$0.00	\$0.00	\$12,599.00	\$12,599.00	\$0.00
2601	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,100.00	\$2,499.00	\$12,599.00	\$12,599.00	\$0.00	\$12,599.00	\$0.00	\$0.00	\$12,599.00	\$12,599.00	\$0.00
2700	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,491,736.91	\$2,832,685.70	\$2,455,043.63	\$377,642.07	\$2,455,043.63	\$0.00	\$377,642.07	\$2,455,043.63	\$2,455,043.63	\$0.00
2701	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,491,736.91	\$2,832,685.70	\$2,455,043.63	\$377,642.07	\$2,455,043.63	\$0.00	\$377,642.07	\$2,455,043.63	\$2,455,043.63	\$0.00
2900	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2901	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,458,790.33	\$601,533.52	\$8,060,323.85	\$3,435,448.18	\$4,624,875.67	\$3,435,448.18	\$0.00	\$4,624,875.67	\$2,533,660.58	\$2,533,660.58	\$901,787.60
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$59,542.08	\$647,068.69	\$305,057.29	\$342,011.40	\$305,057.29	\$0.00	\$342,011.40	\$283,170.50	\$283,170.50	\$21,886.79
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$59,542.08	\$647,068.69	\$305,057.29	\$342,011.40	\$305,057.29	\$0.00	\$342,011.40	\$283,170.50	\$283,170.50	\$21,886.79
33200	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$1,460,600.00	-\$1,063,237.75	\$397,362.25	\$165,848.11	\$231,514.14	\$165,848.11	\$0.00	\$231,514.14	\$165,848.11	\$165,848.11	\$0.00
33401	Servicios de capacitación	\$1,460,600.00	-\$1,063,237.75	\$397,362.25	\$165,848.11	\$231,514.14	\$165,848.11	\$0.00	\$231,514.14	\$165,848.11	\$165,848.11	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$25,098.52	\$25,098.52	\$3,474.48	\$21,624.04	\$3,474.48	\$0.00	\$21,624.04	\$3,474.48	\$3,474.48	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$25,098.52	\$25,098.52	\$3,474.48	\$21,624.04	\$3,474.48	\$0.00	\$21,624.04	\$3,474.48	\$3,474.48	\$0.00
33800	Servicios de vigilancia	\$1,206,017.77	\$3,596,649.51	\$4,802,667.28	\$852,944.34	\$3,949,722.94	\$852,944.34	\$0.00	\$3,949,722.94	\$335,269.94	\$335,269.94	\$517,674.40
33801	Servicios de vigilancia	\$1,206,017.77	\$3,596,649.51	\$4,802,667.28	\$852,944.34	\$3,949,722.94	\$852,944.34	\$0.00	\$3,949,722.94	\$335,269.94	\$335,269.94	\$517,674.40
33900	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$2,235,634.68	\$1,840,127.11	\$1,760,123.96	\$80,003.15	\$1,760,123.96	\$0.00	\$80,003.15	\$1,745,897.55	\$1,745,897.55	\$14,226.41
33901	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$2,235,634.68	\$1,840,127.11	\$1,760,123.96	\$80,003.15	\$1,760,123.96	\$0.00	\$80,003.15	\$1,745,897.55	\$1,745,897.55	\$14,226.41
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$746,019.76	\$81,505.04	\$827,524.80	\$646,465.63	\$181,059.17	\$646,465.63	\$0.00	\$181,059.17	\$646,465.63	\$646,465.63	\$0.00
34100	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$278,315.49	\$31,404.51	\$278,315.49	\$0.00	\$31,404.51	\$278,315.49	\$278,315.49	\$0.00
34101	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$278,315.49	\$31,404.51	\$278,315.49	\$0.00	\$31,404.51	\$278,315.49	\$278,315.49	\$0.00
34500	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34501	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,314,200.64	-\$149,490.54	\$4,164,710.10	\$3,600,954.36	\$563,755.74	\$3,587,614.36	\$13,340.00	\$577,095.74	\$3,587,614.36	\$3,587,614.36	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$496,037.47	\$496,037.47	\$488,813.19	\$7,224.28	\$475,473.19	\$13,340.00	\$20,564.28	\$475,473.19	\$475,473.19	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$496,037.47	\$496,037.47	\$488,813.19	\$7,224.28	\$475,473.19	\$13,340.00	\$20,564.28	\$475,473.19	\$475,473.19	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cór	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de cór	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$37,720.62	\$204,720.62	\$203,781.61	\$939.01	\$203,781.61	\$0.00	\$939.01	\$203,781.61	\$203,781.61	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$37,720.62	\$204,720.62	\$203,781.61	\$939.01	\$203,781.61	\$0.00	\$939.01	\$203,781.61	\$203,781.61	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35701	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$2,544,740.46	\$474,872.52	\$2,544,740.46	\$0.00	\$474,872.52	\$2,544,740.46	\$2,544,740.46	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$2,544,740.46	\$474,872.52	\$2,544,740.46	\$0.00	\$474,872.52	\$2,544,740.46	\$2,544,740.46	\$0.00
35900	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$314,081.71	\$80,719.93	\$314,081.71	\$0.00	\$80,719.93	\$314,081.71	\$314,081.71	\$0.00
35901	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$314,081.71	\$80,719.93	\$314,081.71	\$0.00	\$80,719.93	\$314,081.71	\$314,081.71	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$570,680.00	-\$410,583.06	\$160,096.94	\$153,356.94	\$6,740.00	\$153,356.94	\$0.00	\$6,740.00	\$153,356.94	\$153,356.94	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$397,583.06	\$156,096.94	\$153,356.94	\$2,740.00	\$153,356.94	\$0.00	\$2,740.00	\$153,356.94	\$153,356.94	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$397,583.06	\$156,096.94	\$153,356.94	\$2,740.00	\$153,356.94	\$0.00	\$2,740.00	\$153,356.94	\$153,356.94	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,036,114.00	-\$2,481,943.14	\$1,554,170.86	\$1,272,974.47	\$281,196.39	\$1,272,974.47	\$0.00	\$281,196.39	\$1,272,849.47	\$1,272,849.47	\$125.00
37100	Pasajes aéreos	\$1,650,440.00	-\$1,031,221.73	\$619,218.27	\$471,897.29	\$147,320.98	\$471,897.29	\$0.00	\$147,320.98	\$471,897.29	\$471,897.29	\$0.00
37101	Pasajes aéreos	\$1,650,440.00	-\$1,031,221.73	\$619,218.27	\$471,897.29	\$147,320.98	\$471,897.29	\$0.00	\$147,320.98	\$471,897.29	\$471,897.29	\$0.00
37200	Pasajes terrestres	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$2,313,434.00	-\$1,434,501.28	\$878,932.72	\$753,334.54	\$125,598.18	\$753,334.54	\$0.00	\$125,598.18	\$753,334.54	\$753,334.54	\$0.00
37501	Viáticos en el país	\$2,313,434.00	-\$1,434,501.28	\$878,932.72	\$753,334.54	\$125,598.18	\$753,334.54	\$0.00	\$125,598.18	\$753,334.54	\$753,334.54	\$0.00
37900	Otros servicios de traslado y hospedaje	\$10,240.00	\$45,779.87	\$56,019.87	\$47,742.64	\$8,277.23	\$47,742.64	\$0.00	\$8,277.23	\$47,617.64	\$47,617.64	\$125.00
37901	Otros servicios de traslado y hospedaje	\$10,240.00	\$45,779.87	\$56,019.87	\$47,742.64	\$8,277.23	\$47,742.64	\$0.00	\$8,277.23	\$47,617.64	\$47,617.64	\$125.00
38000	SERVICIOS OFICIALES	\$1,603,550.00	-\$740,304.31	\$863,245.69	\$772,098.39	\$91,147.30	\$772,098.39	\$0.00	\$91,147.30	\$772,098.39	\$772,098.39	\$0.00
38200	Gastos de orden social y cultural	\$715,550.00	\$136,761.07	\$852,311.07	\$772,098.39	\$80,212.68	\$772,098.39	\$0.00	\$80,212.68	\$772,098.39	\$772,098.39	\$0.00
38201	Gastos de orden social y cultural	\$715,550.00	\$136,761.07	\$852,311.07	\$772,098.39	\$80,212.68	\$772,098.39	\$0.00	\$80,212.68	\$772,098.39	\$772,098.39	\$0.00



Universidad Tecnológica de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 13/ene./2025

hora de Impresión 03:26 p. m.

Usu: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38300	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$8,000.00	\$38,706.00	\$46,706.00	\$46,706.00	\$0.00	\$46,706.00	\$0.00	\$0.00	\$46,706.00	\$46,706.00	\$0.00
39200	Impuestos y derechos	\$8,000.00	\$38,706.00	\$46,706.00	\$46,706.00	\$0.00	\$46,706.00	\$0.00	\$0.00	\$46,706.00	\$46,706.00	\$0.00
39201	Impuestos y derechos	\$8,000.00	\$38,706.00	\$46,706.00	\$46,706.00	\$0.00	\$46,706.00	\$0.00	\$0.00	\$46,706.00	\$46,706.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,660,000.00	-\$1,759,042.34	\$900,957.66	\$1,047,963.15	-\$147,005.49	\$1,047,963.15	\$0.00	-\$147,005.49	\$1,047,963.15	\$1,047,963.15	\$0.00
44000	AYUDAS SOCIALES	\$2,660,000.00	-\$1,759,042.34	\$900,957.66	\$1,047,963.15	-\$147,005.49	\$1,047,963.15	\$0.00	-\$147,005.49	\$1,047,963.15	\$1,047,963.15	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,269,042.34	\$900,957.66	\$1,070,763.15	-\$169,805.49	\$1,070,763.15	\$0.00	-\$169,805.49	\$1,070,763.15	\$1,070,763.15	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,269,042.34	\$900,957.66	\$1,070,763.15	-\$169,805.49	\$1,070,763.15	\$0.00	-\$169,805.49	\$1,070,763.15	\$1,070,763.15	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,621,839.89	\$1,621,839.89	\$1,535,914.99	\$85,924.90	\$1,535,914.99	\$0.00	\$85,924.90	\$1,529,768.48	\$1,529,768.48	\$6,146.51
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,069,553.43	\$1,069,553.43	\$1,057,997.43	\$11,556.00	\$1,057,997.43	\$0.00	\$11,556.00	\$1,051,850.92	\$1,051,850.92	\$6,146.51
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,014,207.58	\$1,014,207.58	\$1,002,651.58	\$11,556.00	\$1,002,651.58	\$0.00	\$11,556.00	\$996,505.07	\$996,505.07	\$6,146.51
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,014,207.58	\$1,014,207.58	\$1,002,651.58	\$11,556.00	\$1,002,651.58	\$0.00	\$11,556.00	\$996,505.07	\$996,505.07	\$6,146.51
51900	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
51901	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$332,030.04	\$332,030.04	\$332,030.04	\$0.00	\$332,030.04	\$0.00	\$0.00	\$332,030.04	\$332,030.04	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$213,224.00	\$213,224.00	\$213,224.00	\$0.00	\$213,224.00	\$0.00	\$0.00	\$213,224.00	\$213,224.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$213,224.00	\$213,224.00	\$213,224.00	\$0.00	\$213,224.00	\$0.00	\$0.00	\$213,224.00	\$213,224.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54200	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54201	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$182,156.42	\$182,156.42	\$107,787.52	\$74,368.90	\$107,787.52	\$0.00	\$74,368.90	\$107,787.52	\$107,787.52	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$182,156.42	\$182,156.42	\$107,787.52	\$74,368.90	\$107,787.52	\$0.00	\$74,368.90	\$107,787.52	\$107,787.52	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$182,156.42	\$182,156.42	\$107,787.52	\$74,368.90	\$107,787.52	\$0.00	\$74,368.90	\$107,787.52	\$107,787.52	\$0.00
INGRESOS PARA UN FIN ESPECIFICO		\$38,690,983.00	\$0.00	\$38,690,983.00	\$29,793,726.87	\$8,897,256.13	\$29,780,386.87	\$13,340.00	\$8,910,596.13	\$28,854,079.36	\$28,848,417.68	\$931,969.19

118824 INGRESOS PARA UN FIN ESPECIFICO 2024



**Universidad Tecnológica de Chihuahua
Chihuahua**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Utr: elechuga
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 13/ene./2025 03:26 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0000	SERVICIOS PERSONALES	\$11,820,226.00	\$0.00	\$11,820,226.00	\$10,763,665.36	\$1,056,560.64	\$10,763,665.36	\$0.00	\$1,056,560.64	\$10,140,832.43	\$10,140,832.43	\$622,832.93
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,820,226.00	-\$4,496,562.65	\$7,323,663.35	\$7,323,663.35	\$0.00	\$7,323,663.35	\$0.00	\$0.00	\$7,323,663.35	\$7,323,663.35	\$0.00
1300	Sueldos base al personal permanente	\$11,820,226.00	-\$4,496,562.65	\$7,323,663.35	\$7,323,663.35	\$0.00	\$7,323,663.35	\$0.00	\$0.00	\$7,323,663.35	\$7,323,663.35	\$0.00
1301	Sueldos base al personal permanente	\$11,820,226.00	-\$4,496,562.65	\$7,323,663.35	\$7,323,663.35	\$0.00	\$7,323,663.35	\$0.00	\$0.00	\$7,323,663.35	\$7,323,663.35	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$235,368.69	\$235,368.69	\$235,368.68	\$0.01	\$235,368.68	\$0.00	\$0.01	\$235,368.68	\$235,368.68	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$235,368.69	\$235,368.69	\$235,368.68	\$0.01	\$235,368.68	\$0.00	\$0.01	\$235,368.68	\$235,368.68	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$235,368.69	\$235,368.69	\$235,368.68	\$0.01	\$235,368.68	\$0.00	\$0.01	\$235,368.68	\$235,368.68	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$37,738.78	\$37,738.78	\$37,738.78	\$0.00	\$37,738.78	\$0.00	\$0.00	\$37,738.78	\$37,738.78	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$37,738.78	\$37,738.78	\$37,738.78	\$0.00	\$37,738.78	\$0.00	\$0.00	\$37,738.78	\$37,738.78	\$0.00
13201	Gratificación de fin de año	\$0.00	\$37,738.78	\$37,738.78	\$37,738.78	\$0.00	\$37,738.78	\$0.00	\$0.00	\$37,738.78	\$37,738.78	\$0.00
14000	SEGURIDAD SOCIAL	\$0.00	\$1,232,044.26	\$1,232,044.26	\$1,232,044.26	\$0.00	\$1,232,044.26	\$0.00	\$0.00	\$609,211.33	\$609,211.33	\$622,832.93
14100	Aportaciones de seguridad social	\$0.00	\$806,095.55	\$806,095.55	\$806,095.55	\$0.00	\$806,095.55	\$0.00	\$0.00	\$609,211.33	\$609,211.33	\$196,884.22
14101	Aportaciones de seguridad social	\$0.00	\$806,095.55	\$806,095.55	\$806,095.55	\$0.00	\$806,095.55	\$0.00	\$0.00	\$609,211.33	\$609,211.33	\$196,884.22
14200	Aportaciones a fondos de vivienda	\$0.00	\$304,249.26	\$304,249.26	\$304,249.26	\$0.00	\$304,249.26	\$0.00	\$0.00	\$0.00	\$0.00	\$304,249.26
14201	Aportaciones a fondos de vivienda	\$0.00	\$304,249.26	\$304,249.26	\$304,249.26	\$0.00	\$304,249.26	\$0.00	\$0.00	\$0.00	\$0.00	\$304,249.26
14300	Aportaciones al sistema para el retiro	\$0.00	\$121,699.45	\$121,699.45	\$121,699.45	\$0.00	\$121,699.45	\$0.00	\$0.00	\$0.00	\$0.00	\$121,699.45
14301	Aportaciones al sistema para el retiro	\$0.00	\$121,699.45	\$121,699.45	\$121,699.45	\$0.00	\$121,699.45	\$0.00	\$0.00	\$0.00	\$0.00	\$121,699.45
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$2,991,410.92	\$2,991,410.92	\$1,934,850.29	\$1,056,560.63	\$1,934,850.29	\$0.00	\$1,056,560.63	\$1,934,850.29	\$1,934,850.29	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00
15101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00
15400	Prestaciones contractuales	\$0.00	\$1,641,410.92	\$1,641,410.92	\$584,850.29	\$1,056,560.63	\$584,850.29	\$0.00	\$1,056,560.63	\$584,850.29	\$584,850.29	\$0.00
15401	Prestaciones contractuales	\$0.00	\$1,641,410.92	\$1,641,410.92	\$584,850.29	\$1,056,560.63	\$584,850.29	\$0.00	\$1,056,560.63	\$584,850.29	\$584,850.29	\$0.00
INGRESOS PARA UN FIN ESPECIFICO		\$11,820,226.00	\$0.00	\$11,820,226.00	\$10,763,665.36	\$1,056,560.64	\$10,763,665.36	\$0.00	\$1,056,560.64	\$10,140,832.43	\$10,140,832.43	\$622,832.93

119024 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0000	SERVICIOS PERSONALES	\$54,885,331.69	\$1,421,468.61	\$56,306,800.30	\$56,289,180.48	\$17,619.82	\$56,289,180.48	\$0.00	\$17,619.82	\$55,866,084.41	\$55,866,084.41	\$703,096.07
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$45,997,483.57	-\$18,973,225.00	\$27,024,258.56	\$27,006,638.74	\$17,619.82	\$27,006,638.74	\$0.00	\$17,619.82	\$27,006,638.74	\$27,006,638.74	\$0.00
11300	Sueldos base al personal permanente	\$45,997,483.57	-\$18,973,225.00	\$27,024,258.56	\$27,006,638.74	\$17,619.82	\$27,006,638.74	\$0.00	\$17,619.82	\$27,006,638.74	\$27,006,638.74	\$0.00
11301	Sueldos base al personal permanente	\$45,997,483.57	-\$18,973,225.00	\$27,024,258.56	\$27,006,638.74	\$17,619.82	\$27,006,638.74	\$0.00	\$17,619.82	\$27,006,638.74	\$27,006,638.74	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$699,085.62	\$699,085.62	\$699,085.62	\$0.00	\$699,085.62	\$0.00	\$0.00	\$699,085.62	\$699,085.62	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$699,085.62	\$699,085.62	\$699,085.62	\$0.00	\$699,085.62	\$0.00	\$0.00	\$699,085.62	\$699,085.62	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
										Ejercido	Pagado	Deuda
12101	Honorarios asimilables a salarios	\$0.00	\$699,085.62	\$699,085.62	\$699,085.62	\$0.00	\$699,085.62	\$0.00	\$0.00	\$699,085.62	\$699,085.62	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,171,579.63	\$12,200,079.00	\$14,371,658.76	\$14,371,658.76	\$0.00	\$14,371,658.76	\$0.00	\$0.00	\$14,371,658.76	\$14,371,658.76	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$2,171,579.63	\$12,200,079.00	\$14,371,658.76	\$14,371,658.76	\$0.00	\$14,371,658.76	\$0.00	\$0.00	\$14,371,658.76	\$14,371,658.76	\$0.00
13201	Gratificación de fin de año	\$1,785,711.68	\$6,678,103.74	\$8,463,815.42	\$8,463,815.42	\$0.00	\$8,463,815.42	\$0.00	\$0.00	\$8,463,815.42	\$8,463,815.42	\$0.00
13202	PRIMA VACACIONAL	\$385,867.95	\$5,521,975.39	\$5,907,843.34	\$5,907,843.34	\$0.00	\$5,907,843.34	\$0.00	\$0.00	\$5,907,843.34	\$5,907,843.34	\$0.00
14000	SEGURIDAD SOCIAL	\$2,088,238.23	\$4,347,810.19	\$6,436,048.42	\$6,436,048.42	\$0.00	\$6,436,048.42	\$0.00	\$0.00	\$5,732,952.35	\$5,732,952.35	\$703,096.07
14100	Aportaciones de seguridad social	\$1,390,763.84	\$2,681,703.58	\$4,072,467.42	\$4,072,467.42	\$0.00	\$4,072,467.42	\$0.00	\$0.00	\$3,855,609.66	\$3,855,609.66	\$216,857.76
14101	Aportaciones de seguridad social	\$0.00	\$4,072,467.42	\$4,072,467.42	\$4,072,467.42	\$0.00	\$4,072,467.42	\$0.00	\$0.00	\$3,855,609.66	\$3,855,609.66	\$216,857.76
14104	APORTACIONES AL ISSSTE	\$1,390,763.84	-\$1,390,763.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$697,474.39	\$990,797.78	\$1,688,272.17	\$1,688,272.17	\$0.00	\$1,688,272.17	\$0.00	\$0.00	\$1,340,959.24	\$1,340,959.24	\$347,312.93
14201	Aportaciones a fondos de vivienda	\$697,474.39	\$990,797.78	\$1,688,272.17	\$1,688,272.17	\$0.00	\$1,688,272.17	\$0.00	\$0.00	\$1,340,959.24	\$1,340,959.24	\$347,312.93
14300	Aportaciones al sistema para el retiro	\$0.00	\$675,308.83	\$675,308.83	\$675,308.83	\$0.00	\$675,308.83	\$0.00	\$0.00	\$536,383.45	\$536,383.45	\$138,925.38
14301	Aportaciones al sistema para el retiro	\$0.00	\$675,308.83	\$675,308.83	\$675,308.83	\$0.00	\$675,308.83	\$0.00	\$0.00	\$536,383.45	\$536,383.45	\$138,925.38
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,490,044.88	\$3,285,704.06	\$7,775,748.94	\$7,775,748.94	\$0.00	\$7,775,748.94	\$0.00	\$0.00	\$7,775,748.94	\$7,775,748.94	\$0.00
15200	Indemnizaciones	\$0.00	\$286,938.08	\$286,938.08	\$286,938.08	\$0.00	\$286,938.08	\$0.00	\$0.00	\$286,938.08	\$286,938.08	\$0.00
15201	Indemnizaciones	\$0.00	\$286,938.08	\$286,938.08	\$286,938.08	\$0.00	\$286,938.08	\$0.00	\$0.00	\$286,938.08	\$286,938.08	\$0.00
15400	Prestaciones contractuales	\$3,077,339.69	\$4,411,471.17	\$7,488,810.86	\$7,488,810.86	\$0.00	\$7,488,810.86	\$0.00	\$0.00	\$7,488,810.86	\$7,488,810.86	\$0.00
15401	Prestaciones contractuales	\$107,990.32	\$7,380,820.54	\$7,488,810.86	\$7,488,810.86	\$0.00	\$7,488,810.86	\$0.00	\$0.00	\$7,488,810.86	\$7,488,810.86	\$0.00
15402	BONO DE GUARDERIA	\$362,847.46	-\$362,847.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,605,422.00	-\$2,605,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,079.91	-\$1,079.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,383,256.23	-\$1,383,256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$49,348.28	-\$49,348.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,333,907.95	-\$1,333,907.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$29,448.96	-\$29,448.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,889.83	-\$1,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$16,760.10	-\$16,760.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,799.03	-\$10,799.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$0.00	\$1,833,480.69	\$1,833,480.69	\$1,300,261.49	\$533,219.20	\$1,300,261.49	\$0.00	\$533,219.20	\$23,388.20	\$23,388.20	\$1,276,873.29
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$273,543.67	\$273,543.67	\$38,700.67	\$234,843.00	\$38,700.67	\$0.00	\$234,843.00	\$1,212.20	\$1,212.20	\$37,488.47
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$123,580.34	\$123,580.34	\$28,737.34	\$94,843.00	\$28,737.34	\$0.00	\$94,843.00	\$0.00	\$0.00	\$28,737.34
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$123,580.34	\$123,580.34	\$28,737.34	\$94,843.00	\$28,737.34	\$0.00	\$94,843.00	\$0.00	\$0.00	\$28,737.34
21400	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$9,963.33	\$9,963.33	\$9,963.33	\$0.00	\$9,963.33	\$0.00	\$0.00	\$1,212.20	\$1,212.20	\$8,751.13
21401	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$9,963.33	\$9,963.33	\$9,963.33	\$0.00	\$9,963.33	\$0.00	\$0.00	\$1,212.20	\$1,212.20	\$8,751.13
21600	Material de limpieza	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$30,000.00	\$30,000.00	\$22,176.00	\$7,824.00	\$22,176.00	\$0.00	\$7,824.00	\$22,176.00	\$22,176.00	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$30,000.00	\$30,000.00	\$22,176.00	\$7,824.00	\$22,176.00	\$0.00	\$7,824.00	\$22,176.00	\$22,176.00	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$30,000.00	\$30,000.00	\$22,176.00	\$7,824.00	\$22,176.00	\$0.00	\$7,824.00	\$22,176.00	\$22,176.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$810,097.18	\$810,097.18	\$803,997.18	\$6,100.00	\$803,997.18	\$0.00	\$6,100.00	\$0.00	\$0.00	\$803,997.18
24600	Material eléctrico y electrónico	\$0.00	\$810,097.18	\$810,097.18	\$803,997.18	\$6,100.00	\$803,997.18	\$0.00	\$6,100.00	\$0.00	\$0.00	\$803,997.18
24601	Material eléctrico y electrónico	\$0.00	\$810,097.18	\$810,097.18	\$803,997.18	\$6,100.00	\$803,997.18	\$0.00	\$6,100.00	\$0.00	\$0.00	\$803,997.18
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
27100	Vestuario y uniformes	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$499,839.84	\$499,839.84	\$435,387.64	\$64,452.20	\$435,387.64	\$0.00	\$64,452.20	\$0.00	\$0.00	\$435,387.64
29100	Herramientas menores	\$0.00	\$64,865.00	\$64,865.00	\$412.80	\$64,452.20	\$412.80	\$0.00	\$64,452.20	\$0.00	\$0.00	\$412.80
29101	Herramientas menores	\$0.00	\$64,865.00	\$64,865.00	\$412.80	\$64,452.20	\$412.80	\$0.00	\$64,452.20	\$0.00	\$0.00	\$412.80
29400	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$434,974.84	\$434,974.84	\$434,974.84	\$0.00	\$434,974.84	\$0.00	\$0.00	\$0.00	\$0.00	\$434,974.84
29401	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$434,974.84	\$434,974.84	\$434,974.84	\$0.00	\$434,974.84	\$0.00	\$0.00	\$0.00	\$0.00	\$434,974.84
30000	SERVICIOS GENERALES	\$2,488,615.31	\$717,744.00	\$3,206,359.31	\$2,663,005.48	\$543,353.83	\$2,663,005.48	\$0.00	\$543,353.83	\$2,196,537.00	\$2,176,886.60	\$486,118.88
31000	SERVICIOS BÁSICOS	\$1,380,000.00	\$784,017.00	\$2,164,017.00	\$2,084,017.00	\$80,000.00	\$2,084,017.00	\$0.00	\$80,000.00	\$2,084,017.00	\$2,084,017.00	\$0.00
31100	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,084,017.00	\$0.00	\$2,084,017.00	\$0.00	\$0.00	\$2,084,017.00	\$2,084,017.00	\$0.00
31101	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,084,017.00	\$0.00	\$2,084,017.00	\$0.00	\$0.00	\$2,084,017.00	\$2,084,017.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32700	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$470,899.39	\$470,899.39	\$370,965.68	\$99,933.71	\$370,965.68	\$0.00	\$99,933.71	\$73,219.20	\$73,219.20	\$297,746.48
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$174,554.48	\$174,554.48	\$174,554.48	\$0.00	\$174,554.48	\$0.00	\$0.00	\$0.00	\$0.00	\$174,554.48
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$174,554.48	\$174,554.48	\$174,554.48	\$0.00	\$174,554.48	\$0.00	\$0.00	\$0.00	\$0.00	\$174,554.48
35200	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,138.91	\$3,138.91	\$0.00	\$3,138.91	\$0.00	\$0.00	\$3,138.91	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,138.91	\$3,138.91	\$0.00	\$3,138.91	\$0.00	\$0.00	\$3,138.91	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$123,192.00	\$123,192.00	\$123,192.00	\$0.00	\$123,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,192.00
35301	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$123,192.00	\$123,192.00	\$123,192.00	\$0.00	\$123,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,192.00
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$80,000.00	\$80,000.00	\$73,219.20	\$6,780.80	\$73,219.20	\$0.00	\$6,780.80	\$73,219.20	\$73,219.20	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$80,000.00	\$80,000.00	\$73,219.20	\$6,780.80	\$73,219.20	\$0.00	\$6,780.80	\$73,219.20	\$73,219.20	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$4,419.92	\$4,419.92	\$0.00	\$4,419.92	\$0.00	\$0.00	\$4,419.92	\$0.00	\$0.00	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$4,419.92	\$4,419.92	\$0.00	\$4,419.92	\$0.00	\$0.00	\$4,419.92	\$0.00	\$0.00	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$85,594.08	\$85,594.08	\$0.00	\$85,594.08	\$0.00	\$0.00	\$85,594.08	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$85,594.08	\$85,594.08	\$0.00	\$85,594.08	\$0.00	\$0.00	\$85,594.08	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$241,442.92	\$241,442.92	\$208,022.80	\$33,420.12	\$208,022.80	\$0.00	\$33,420.12	\$39,300.80	\$19,650.40	\$188,372.40
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$241,442.92	\$241,442.92	\$208,022.80	\$33,420.12	\$208,022.80	\$0.00	\$33,420.12	\$39,300.80	\$19,650.40	\$188,372.40
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$241,442.92	\$241,442.92	\$208,022.80	\$33,420.12	\$208,022.80	\$0.00	\$33,420.12	\$39,300.80	\$19,650.40	\$188,372.40
38000	SERVICIOS OFICIALES	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
Contraparte Estatal a Reasignaciones		\$97,373,947.00	\$3,972,693.30	\$61,346,640.30	\$60,252,447.45	\$1,094,192.85	\$60,252,447.45	\$0.00	\$1,094,192.85	\$57,806,009.61	\$57,786,359.21	\$2,466,066.24
149823 Ingresos Propios de Entidades Paraestatales												
10000	SERVICIOS PERSONALES	\$0.00	\$990,105.88	\$990,105.88	\$990,105.88	\$0.00	\$990,105.88	\$0.00	\$0.00	\$990,105.88	\$990,105.88	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$70,476.56	\$70,476.56	\$70,476.56	\$0.00	\$70,476.56	\$0.00	\$0.00	\$70,476.56	\$70,476.56	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$70,476.56	\$70,476.56	\$70,476.56	\$0.00	\$70,476.56	\$0.00	\$0.00	\$70,476.56	\$70,476.56	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$70,476.56	\$70,476.56	\$70,476.56	\$0.00	\$70,476.56	\$0.00	\$0.00	\$70,476.56	\$70,476.56	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$919,629.32	\$919,629.32	\$919,629.32	\$0.00	\$919,629.32	\$0.00	\$0.00	\$919,629.32	\$919,629.32	\$0.00
15400	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15401	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15900	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$694,504.53	\$694,504.53	\$694,504.53	\$0.00	\$694,504.53	\$0.00	\$0.00	\$694,504.53	\$694,504.53	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$62,512.30	\$62,512.30	\$62,512.30	\$0.00	\$62,512.30	\$0.00	\$0.00	\$62,512.30	\$62,512.30	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00
21600	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
21601	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$301,023.16	\$301,023.16	\$301,023.16	\$0.00	\$301,023.16	\$0.00	\$0.00	\$301,023.16	\$301,023.16	\$0.00
24600	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
27100	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$183,241.15	\$183,241.15	\$183,241.15	\$0.00	\$183,241.15	\$0.00	\$0.00	\$183,241.15	\$183,241.15	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29800	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,947,036.17	\$1,947,036.17	\$1,947,036.17	\$0.00	\$1,947,036.17	\$0.00	\$0.00	\$1,947,036.17	\$1,947,036.17	\$0.00
31000	SERVICIOS BÁSICOS	\$0.00	\$62,795.90	\$62,795.90	\$62,795.90	\$0.00	\$62,795.90	\$0.00	\$0.00	\$62,795.90	\$62,795.90	\$0.00
31200	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31201	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31300	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00
31301	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00
31400	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31401	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
31801	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$504,429.35	\$504,429.35	\$504,429.35	\$0.00	\$504,429.35	\$0.00	\$0.00	\$504,429.35	\$504,429.35	\$0.00
32200	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32201	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
32701	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$306,669.10	\$306,669.10	\$306,669.10	\$0.00	\$306,669.10	\$0.00	\$0.00	\$306,669.10	\$306,669.10	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33400	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$234,808.73	\$234,808.73	\$234,808.73	\$0.00	\$234,808.73	\$0.00	\$0.00	\$234,808.73	\$234,808.73	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$234,808.73	\$234,808.73	\$234,808.73	\$0.00	\$234,808.73	\$0.00	\$0.00	\$234,808.73	\$234,808.73	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$929,815.29	\$929,815.29	\$929,815.29	\$0.00	\$929,815.29	\$0.00	\$0.00	\$929,815.29	\$929,815.29	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$649,152.23	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$649,152.23	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$26,456.57	\$26,456.57	\$26,456.57	\$0.00	\$26,456.57	\$0.00	\$0.00	\$26,456.57	\$26,456.57	\$0.00
37100	Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
37101	Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
37500	Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
37501	Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$5,588.03	\$5,588.03	\$5,588.03	\$0.00	\$5,588.03	\$0.00	\$0.00	\$5,588.03	\$5,588.03	\$0.00
39200	Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
39201	Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,581,067.15	\$218,932.85	\$2,581,067.15	\$0.00	\$218,932.85	\$2,581,067.15	\$2,581,067.15	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,581,067.15	\$218,932.85	\$2,581,067.15	\$0.00	\$218,932.85	\$2,581,067.15	\$2,581,067.15	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,299,467.15	\$200,532.85	\$2,299,467.15	\$0.00	\$200,532.85	\$2,299,467.15	\$2,299,467.15	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,299,467.15	\$200,532.85	\$2,299,467.15	\$0.00	\$200,532.85	\$2,299,467.15	\$2,299,467.15	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$281,600.00	\$18,400.00	\$281,600.00	\$0.00	\$18,400.00	\$281,600.00	\$281,600.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$281,600.00	\$18,400.00	\$281,600.00	\$0.00	\$18,400.00	\$281,600.00	\$281,600.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,321,067.50	\$1,321,067.50	\$1,321,067.50	\$0.00	\$1,321,067.50	\$0.00	\$0.00	\$1,321,067.50	\$1,321,067.50	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
54101	Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$491,031.10	\$491,031.10	\$491,031.10	\$0.00	\$491,031.10	\$0.00	\$0.00	\$491,031.10	\$491,031.10	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00
56900	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
56901	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
Ingresos Propios de Entidades Paraes		\$0.00	\$7,752,714.08	\$7,752,714.08	\$7,533,781.23	\$218,932.85	\$7,533,781.23	\$0.00	\$218,932.85	\$7,533,781.23	\$7,533,781.23	\$0.00
179524 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO												
10000	SERVICIOS PERSONALES	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$36,190.00	\$36,190.00	\$36,190.00	\$0.00	\$36,190.00	\$0.00	\$0.00	\$36,190.00	\$36,190.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$17,781.35	\$17,781.35	\$7,900.25	\$9,881.10	\$7,900.25	\$0.00	\$9,881.10	\$7,900.25	\$7,900.25	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
21500	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
21501	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
24600	Material eléctrico y electrónico	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00



Usr: elechuga
 Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Chihuahua Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 13/ene./2025
 hora de Impresión 03:26 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26101	Combustibles, lubricantes y aditivos	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$115,894.16	\$115,894.16	\$73,215.38	\$42,678.78	\$73,215.38	\$0.00	\$42,678.78	\$73,215.38	\$73,215.38	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,376.00	\$17,376.00	\$16,536.96	\$839.04	\$16,536.96	\$0.00	\$839.04	\$16,536.96	\$16,536.96	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$16,536.96	\$839.04	\$16,536.96	\$0.00	\$839.04	\$16,536.96	\$16,536.96	\$0.00
32701	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$16,536.96	\$839.04	\$16,536.96	\$0.00	\$839.04	\$16,536.96	\$16,536.96	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$61,615.85	\$61,615.85	\$28,419.00	\$33,196.85	\$28,419.00	\$0.00	\$33,196.85	\$28,419.00	\$28,419.00	\$0.00
33400	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$10,324.00	\$4,108.00	\$10,324.00	\$0.00	\$4,108.00	\$10,324.00	\$10,324.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$10,324.00	\$4,108.00	\$10,324.00	\$0.00	\$4,108.00	\$10,324.00	\$10,324.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,183.85	\$47,183.85	\$18,095.00	\$29,088.85	\$18,095.00	\$0.00	\$29,088.85	\$18,095.00	\$18,095.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,183.85	\$47,183.85	\$18,095.00	\$29,088.85	\$18,095.00	\$0.00	\$29,088.85	\$18,095.00	\$18,095.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$10,070.31	\$10,070.31	\$10,070.31	\$0.00	\$10,070.31	\$0.00	\$0.00	\$10,070.31	\$10,070.31	\$0.00
37500	Viáticos en el país	\$0.00	\$9,510.31	\$9,510.31	\$9,510.31	\$0.00	\$9,510.31	\$0.00	\$0.00	\$9,510.31	\$9,510.31	\$0.00
37501	Viáticos en el país	\$0.00	\$9,510.31	\$9,510.31	\$9,510.31	\$0.00	\$9,510.31	\$0.00	\$0.00	\$9,510.31	\$9,510.31	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$26,368.00	\$26,368.00	\$18,189.11	\$8,178.89	\$18,189.11	\$0.00	\$8,178.89	\$18,189.11	\$18,189.11	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
38300	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
38301	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,633,492.12	\$3,633,492.12	\$3,626,772.12	\$6,720.00	\$3,626,772.12	\$0.00	\$6,720.00	\$3,626,772.12	\$3,626,772.12	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$3,633,492.12	\$3,633,492.12	\$3,626,772.12	\$6,720.00	\$3,626,772.12	\$0.00	\$6,720.00	\$3,626,772.12	\$3,626,772.12	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,633,492.12	\$3,633,492.12	\$3,626,772.12	\$6,720.00	\$3,626,772.12	\$0.00	\$6,720.00	\$3,626,772.12	\$3,626,772.12	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$3,633,492.12	\$3,633,492.12	\$3,626,772.12	\$6,720.00	\$3,626,772.12	\$0.00	\$6,720.00	\$3,626,772.12	\$3,626,772.12	\$0.00
RECURSOS DEL SECTOR PRIVADO Q		\$0.00	\$3,803,357.63	\$3,803,357.63	\$3,744,077.75	\$59,279.88	\$3,744,077.75	\$0.00	\$59,279.88	\$3,744,077.75	\$3,744,077.75	\$0.00
253123 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2023												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$4,513,735.65	\$4,513,735.65	\$4,511,845.75	\$1,889.90	\$4,511,845.75	\$0.00	\$1,889.90	\$4,335,192.50	\$4,335,192.50	\$176,653.25
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,293,859.79	\$3,293,859.79	\$3,293,859.79	\$0.00	\$3,293,859.79	\$0.00	\$0.00	\$3,117,206.54	\$3,117,206.54	\$176,653.25
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,293,859.79	\$3,293,859.79	\$3,293,859.79	\$0.00	\$3,293,859.79	\$0.00	\$0.00	\$3,117,206.54	\$3,117,206.54	\$176,653.25
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$3,293,859.79	\$3,293,859.79	\$3,293,859.79	\$0.00	\$3,293,859.79	\$0.00	\$0.00	\$3,117,206.54	\$3,117,206.54	\$176,653.25
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
56900	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
56901	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES MULTIP		\$0.00	\$4,544,109.79	\$4,544,109.79	\$4,542,219.89	\$1,889.90	\$4,542,219.89	\$0.00	\$1,889.90	\$4,365,566.64	\$4,365,566.64	\$176,653.25
255124 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2024												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$19,999.99	\$19,999.99	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$19,999.99	\$19,999.99	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
PROGRAMA PARA EL DESARROLLO		\$0.00	\$210,000.00	\$210,000.00	\$209,454.39	\$545.61	\$209,454.39	\$0.00	\$545.61	\$209,454.39	\$209,454.39	\$0.00
259024 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública												
10000	SERVICIOS PERSONALES	\$61,511,874.27	\$6,294,439.39	\$67,806,313.66	\$67,806,313.44	\$0.22	\$67,806,313.44	\$0.00	\$0.22	\$67,806,313.44	\$67,806,313.44	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$46,654,819.91	\$2,427,092.25	\$49,081,912.16	\$49,081,912.16	\$0.00	\$49,081,912.16	\$0.00	\$0.00	\$49,081,912.16	\$49,081,912.16	\$0.00
11300	Sueldos base al personal permanente	\$46,654,819.91	\$2,427,092.25	\$49,081,912.16	\$49,081,912.16	\$0.00	\$49,081,912.16	\$0.00	\$0.00	\$49,081,912.16	\$49,081,912.16	\$0.00
11301	Sueldos base al personal permanente	\$46,654,819.91	\$2,427,092.25	\$49,081,912.16	\$49,081,912.16	\$0.00	\$49,081,912.16	\$0.00	\$0.00	\$49,081,912.16	\$49,081,912.16	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$779,956.57	\$779,956.57	\$779,956.35	\$0.22	\$779,956.35	\$0.00	\$0.22	\$779,956.35	\$779,956.35	\$0.00
12100	Honorarios asimilables a salarios	\$0.00	\$779,956.57	\$779,956.57	\$779,956.35	\$0.22	\$779,956.35	\$0.00	\$0.22	\$779,956.35	\$779,956.35	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$779,956.57	\$779,956.57	\$779,956.35	\$0.22	\$779,956.35	\$0.00	\$0.22	\$779,956.35	\$779,956.35	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,971,238.55	-\$1,230,521.15	\$3,740,717.40	\$3,740,717.40	\$0.00	\$3,740,717.40	\$0.00	\$0.00	\$3,740,717.40	\$3,740,717.40	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,971,238.55	-\$1,230,521.15	\$3,740,717.40	\$3,740,717.40	\$0.00	\$3,740,717.40	\$0.00	\$0.00	\$3,740,717.40	\$3,740,717.40	\$0.00
13201	Gratificación de fin de año	\$4,422,038.07	-\$3,336,353.46	\$1,085,684.61	\$1,085,684.61	\$0.00	\$1,085,684.61	\$0.00	\$0.00	\$1,085,684.61	\$1,085,684.61	\$0.00
13202	PRIMA VACACIONAL	\$549,200.48	\$2,105,832.31	\$2,655,032.79	\$2,655,032.79	\$0.00	\$2,655,032.79	\$0.00	\$0.00	\$2,655,032.79	\$2,655,032.79	\$0.00
14000	SEGURIDAD SOCIAL	\$5,396,387.93	\$2,957,319.97	\$8,353,707.90	\$8,353,707.90	\$0.00	\$8,353,707.90	\$0.00	\$0.00	\$8,353,707.90	\$8,353,707.90	\$0.00
14100	Aportaciones de seguridad social	\$3,593,987.62	\$1,981,984.23	\$5,575,971.85	\$5,575,971.85	\$0.00	\$5,575,971.85	\$0.00	\$0.00	\$5,575,971.85	\$5,575,971.85	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$5,575,971.85	\$5,575,971.85	\$5,575,971.85	\$0.00	\$5,575,971.85	\$0.00	\$0.00	\$5,575,971.85	\$5,575,971.85	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,593,987.62	-\$3,593,987.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,802,400.31	\$181,698.98	\$1,984,097.29	\$1,984,097.29	\$0.00	\$1,984,097.29	\$0.00	\$0.00	\$1,984,097.29	\$1,984,097.29	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,802,400.31	\$181,698.98	\$1,984,097.29	\$1,984,097.29	\$0.00	\$1,984,097.29	\$0.00	\$0.00	\$1,984,097.29	\$1,984,097.29	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$793,638.76	\$793,638.76	\$793,638.76	\$0.00	\$793,638.76	\$0.00	\$0.00	\$793,638.76	\$793,638.76	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$793,638.76	\$793,638.76	\$793,638.76	\$0.00	\$793,638.76	\$0.00	\$0.00	\$793,638.76	\$793,638.76	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,371,861.86	\$1,478,157.77	\$5,850,019.63	\$5,850,019.63	\$0.00	\$5,850,019.63	\$0.00	\$0.00	\$5,850,019.63	\$5,850,019.63	\$0.00
15200	Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
15201	Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
15400	Prestaciones contractuales	\$2,906,633.94	\$1,830,626.82	\$4,737,260.76	\$4,737,260.76	\$0.00	\$4,737,260.76	\$0.00	\$0.00	\$4,737,260.76	\$4,737,260.76	\$0.00
15401	Prestaciones contractuales	\$92,009.68	\$4,645,251.08	\$4,737,260.76	\$4,737,260.76	\$0.00	\$4,737,260.76	\$0.00	\$0.00	\$4,737,260.76	\$4,737,260.76	\$0.00
15402	BONO DE GUARDERIA	\$309,152.55	-\$309,152.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,504,551.62	-\$2,504,551.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$920.09	-\$920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,440,136.88	-\$1,440,136.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,401.60	-\$3,401.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,436,735.28	-\$1,436,735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$25,091.04	\$501,648.73	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,810.17	\$525,127.80	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15911	CANASTILLA MATERNIDAD	\$14,279.90	-\$14,279.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,200.97	-\$9,200.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$1,547,056.68	\$1,547,056.68	\$1,513,256.55	\$33,800.13	\$1,513,256.55	\$0.00	\$33,800.13	\$1,513,256.55	\$1,087,774.41	\$425,482.14
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$145,735.52	\$145,735.52	\$111,935.39	\$33,800.13	\$111,935.39	\$0.00	\$33,800.13	\$111,935.39	\$111,935.39	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,875.00	\$39,875.00	\$39,875.00	\$0.00	\$39,875.00	\$0.00	\$0.00	\$39,875.00	\$39,875.00	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,875.00	\$39,875.00	\$39,875.00	\$0.00	\$39,875.00	\$0.00	\$0.00	\$39,875.00	\$39,875.00	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$105,860.52	\$105,860.52	\$72,060.39	\$33,800.13	\$72,060.39	\$0.00	\$33,800.13	\$72,060.39	\$72,060.39	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$105,860.52	\$105,860.52	\$72,060.39	\$33,800.13	\$72,060.39	\$0.00	\$33,800.13	\$72,060.39	\$72,060.39	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,121,357.80	\$1,121,357.80	\$1,121,357.80	\$0.00	\$1,121,357.80	\$0.00	\$0.00	\$1,121,357.80	\$800,275.66	\$321,082.14
24600	Material eléctrico y electrónico	\$0.00	\$327,885.60	\$327,885.60	\$327,885.60	\$0.00	\$327,885.60	\$0.00	\$0.00	\$327,885.60	\$163,942.86	\$163,942.74
24601	Material eléctrico y electrónico	\$0.00	\$327,885.60	\$327,885.60	\$327,885.60	\$0.00	\$327,885.60	\$0.00	\$0.00	\$327,885.60	\$163,942.86	\$163,942.74
24700	Artículos metálicos para la construcción	\$0.00	\$314,278.80	\$314,278.80	\$314,278.80	\$0.00	\$314,278.80	\$0.00	\$0.00	\$314,278.80	\$157,139.40	\$157,139.40
24701	Artículos metálicos para la construcción	\$0.00	\$314,278.80	\$314,278.80	\$314,278.80	\$0.00	\$314,278.80	\$0.00	\$0.00	\$314,278.80	\$157,139.40	\$157,139.40
24800	Materiales complementarios	\$0.00	\$11,576.26	\$11,576.26	\$11,576.26	\$0.00	\$11,576.26	\$0.00	\$0.00	\$11,576.26	\$11,576.26	\$0.00
24801	Materiales complementarios	\$0.00	\$11,576.26	\$11,576.26	\$11,576.26	\$0.00	\$11,576.26	\$0.00	\$0.00	\$11,576.26	\$11,576.26	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$467,617.14	\$467,617.14	\$467,617.14	\$0.00	\$467,617.14	\$0.00	\$0.00	\$467,617.14	\$467,617.14	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$467,617.14	\$467,617.14	\$467,617.14	\$0.00	\$467,617.14	\$0.00	\$0.00	\$467,617.14	\$467,617.14	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$275,977.60	\$275,977.60	\$275,977.60	\$0.00	\$275,977.60	\$0.00	\$0.00	\$275,977.60	\$171,577.60	\$104,400.00
27100	Vestuario y uniformes	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$104,400.00	\$104,400.00
27101	Vestuario y uniformes	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$104,400.00	\$104,400.00
27300	Artículos deportivos	\$0.00	\$67,177.60	\$67,177.60	\$67,177.60	\$0.00	\$67,177.60	\$0.00	\$0.00	\$67,177.60	\$67,177.60	\$0.00
27301	Artículos deportivos	\$0.00	\$67,177.60	\$67,177.60	\$67,177.60	\$0.00	\$67,177.60	\$0.00	\$0.00	\$67,177.60	\$67,177.60	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,985.76	\$3,985.76	\$3,985.76	\$0.00	\$3,985.76	\$0.00	\$0.00	\$3,985.76	\$3,985.76	\$0.00
29400	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,985.76	\$3,985.76	\$3,985.76	\$0.00	\$3,985.76	\$0.00	\$0.00	\$3,985.76	\$3,985.76	\$0.00
29401	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,985.76	\$3,985.76	\$3,985.76	\$0.00	\$3,985.76	\$0.00	\$0.00	\$3,985.76	\$3,985.76	\$0.00
30000	SERVICIOS GENERALES	\$2,488,614.73	\$1,004,168.59	\$3,492,783.32	\$3,267,546.30	\$225,237.02	\$3,267,546.30	\$0.00	\$225,237.02	\$3,076,849.50	\$2,914,461.10	\$353,085.20
31000	SERVICIOS BÁSICOS	\$0.00	\$508,604.14	\$508,604.14	\$346,561.70	\$162,042.44	\$346,561.70	\$0.00	\$162,042.44	\$311,703.70	\$311,703.70	\$34,858.00
31100	Energía eléctrica	\$0.00	\$196,900.44	\$196,900.44	\$34,858.00	\$162,042.44	\$34,858.00	\$0.00	\$162,042.44	\$0.00	\$0.00	\$34,858.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31101	Energía eléctrica	\$0.00	\$196,900.44	\$196,900.44	\$34,858.00	\$162,042.44	\$34,858.00	\$0.00	\$162,042.44	\$0.00	\$0.00	\$34,858.00
31200	Gas	\$0.00	\$311,703.70	\$311,703.70	\$311,703.70	\$0.00	\$311,703.70	\$0.00	\$0.00	\$311,703.70	\$311,703.70	\$0.00
31201	Gas	\$0.00	\$311,703.70	\$311,703.70	\$311,703.70	\$0.00	\$311,703.70	\$0.00	\$0.00	\$311,703.70	\$311,703.70	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,488,614.73	\$140,627.65	\$2,629,242.38	\$2,566,047.80	\$63,194.58	\$2,566,047.80	\$0.00	\$63,194.58	\$2,410,209.00	\$2,410,209.00	\$155,838.80
33800	Servicios de vigilancia	\$2,488,614.73	-\$185,564.35	\$2,303,050.38	\$2,239,855.80	\$63,194.58	\$2,239,855.80	\$0.00	\$63,194.58	\$2,084,017.00	\$2,084,017.00	\$155,838.80
33801	Servicios de vigilancia	\$2,488,614.73	-\$185,564.35	\$2,303,050.38	\$2,239,855.80	\$63,194.58	\$2,239,855.80	\$0.00	\$63,194.58	\$2,084,017.00	\$2,084,017.00	\$155,838.80
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$326,192.00	\$326,192.00	\$326,192.00	\$0.00	\$326,192.00	\$0.00	\$0.00	\$326,192.00	\$326,192.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$326,192.00	\$326,192.00	\$326,192.00	\$0.00	\$326,192.00	\$0.00	\$0.00	\$326,192.00	\$326,192.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$324,776.80	\$324,776.80	\$324,776.80	\$0.00	\$324,776.80	\$0.00	\$0.00	\$324,776.80	\$162,388.40	\$162,388.40
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$324,776.80	\$324,776.80	\$324,776.80	\$0.00	\$324,776.80	\$0.00	\$0.00	\$324,776.80	\$162,388.40	\$162,388.40
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$324,776.80	\$324,776.80	\$324,776.80	\$0.00	\$324,776.80	\$0.00	\$0.00	\$324,776.80	\$162,388.40	\$162,388.40
38000	SERVICIOS OFICIALES	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
Reasignaciones de Recursos Federales		\$64,000,489.00	\$8,845,664.66	\$72,846,153.66	\$72,587,116.29	\$259,037.37	\$72,587,116.29	\$0.00	\$259,037.37	\$72,396,419.49	\$71,808,548.95	\$778,567.34
Total Final		\$175,842,131.00	\$29,128,539.46	\$204,970,670.46	\$192,712,885.23	\$12,267,785.23	\$192,699,545.23	\$13,340.00	\$12,271,125.23	\$187,547,298.90	\$186,934,116.28	\$5,765,428.95

KAMEL WADIH DAVID ATHIE FLORES
RECTOR

ING. JAIME ALFREDO PRADO OLLERVIDES
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS

C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE FINANZAS