

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>110199 INGRESOS PARA ISN</b>												
00000	SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$2,266,115.00	\$1,690,371.00	\$2,266,115.00	\$0.00	\$1,690,371.00	\$2,266,115.00	\$2,266,115.00	\$0.00
09000	OTROS SERVICIOS GENERALES	\$3,956,486.00	\$0.00	\$3,956,486.00	\$2,266,115.00	\$1,690,371.00	\$2,266,115.00	\$0.00	\$1,690,371.00	\$2,266,115.00	\$2,266,115.00	\$0.00
09800	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$2,266,115.00	\$1,690,371.00	\$2,266,115.00	\$0.00	\$1,690,371.00	\$2,266,115.00	\$2,266,115.00	\$0.00
09801	Impuesto sobre nóminas y otros que se deriven de una re	\$3,956,486.00	\$0.00	\$3,956,486.00	\$2,266,115.00	\$1,690,371.00	\$2,266,115.00	\$0.00	\$1,690,371.00	\$2,266,115.00	\$2,266,115.00	\$0.00
<b>INGRESOS PARA ISN</b>		<b>\$3,956,486.00</b>	<b>\$0.00</b>	<b>\$3,956,486.00</b>	<b>\$2,266,115.00</b>	<b>\$1,690,371.00</b>	<b>\$2,266,115.00</b>	<b>\$0.00</b>	<b>\$1,690,371.00</b>	<b>\$2,266,115.00</b>	<b>\$2,266,115.00</b>	<b>\$0.00</b>
<b>114924 INGRESOS PARA UN FIN ESPECIFICO DE ORGANISMOS DESCENTRALIZADOS</b>												
00000	SERVICIOS PERSONALES	\$0.00	\$5,354,639.20	\$5,354,639.20	\$4,838,052.80	\$516,586.40	\$4,838,052.80	\$0.00	\$516,586.40	\$4,838,052.80	\$4,838,052.80	\$0.00
05000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,354,639.20	\$5,354,639.20	\$4,838,052.80	\$516,586.40	\$4,838,052.80	\$0.00	\$516,586.40	\$4,838,052.80	\$4,838,052.80	\$0.00
05100	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$59,480.40	\$59,480.40	\$59,470.40	\$10.00	\$59,470.40	\$0.00	\$10.00	\$59,470.40	\$59,470.40	\$0.00
05101	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$59,480.40	\$59,480.40	\$59,470.40	\$10.00	\$59,470.40	\$0.00	\$10.00	\$59,470.40	\$59,470.40	\$0.00
05400	Prestaciones contractuales	\$0.00	\$4,872,294.80	\$4,872,294.80	\$4,700,768.40	\$171,526.40	\$4,700,768.40	\$0.00	\$171,526.40	\$4,700,768.40	\$4,700,768.40	\$0.00
05401	Prestaciones contractuales	\$0.00	\$4,872,294.80	\$4,872,294.80	\$4,700,768.40	\$171,526.40	\$4,700,768.40	\$0.00	\$171,526.40	\$4,700,768.40	\$4,700,768.40	\$0.00
05900	Otras prestaciones sociales y económicas	\$0.00	\$422,864.00	\$422,864.00	\$77,814.00	\$345,050.00	\$77,814.00	\$0.00	\$345,050.00	\$77,814.00	\$77,814.00	\$0.00
05901	Otras prestaciones sociales y económicas	\$0.00	\$422,864.00	\$422,864.00	\$77,814.00	\$345,050.00	\$77,814.00	\$0.00	\$345,050.00	\$77,814.00	\$77,814.00	\$0.00
06000	MATERIALES Y SUMINISTROS	\$6,047,131.20	-\$1,088,789.50	\$4,958,341.70	\$3,972,384.41	\$985,957.29	\$3,972,384.41	\$0.00	\$985,957.29	\$3,972,384.41	\$3,962,569.41	\$9,815.00
06100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,142,110.76	-\$1,530,063.13	\$1,612,047.63	\$923,866.04	\$688,181.59	\$923,866.04	\$0.00	\$688,181.59	\$923,866.04	\$923,866.04	\$0.00
06110	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$614,956.41	\$527,376.59	\$430,225.69	\$97,150.90	\$430,225.69	\$0.00	\$97,150.90	\$430,225.69	\$430,225.69	\$0.00
06111	Materiales, útiles y equipos menores de oficina	\$1,142,333.00	-\$614,956.41	\$527,376.59	\$430,225.69	\$97,150.90	\$430,225.69	\$0.00	\$97,150.90	\$430,225.69	\$430,225.69	\$0.00
06120	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06121	Materiales y útiles de impresión y reproducción	\$8,360.00	-\$8,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06140	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$28,285.74	\$57,125.74	\$51,229.08	\$5,896.66	\$51,229.08	\$0.00	\$5,896.66	\$51,229.08	\$51,229.08	\$0.00
06141	Materiales, útiles y equipos menores de tecnologías de la	\$28,840.00	\$28,285.74	\$57,125.74	\$51,229.08	\$5,896.66	\$51,229.08	\$0.00	\$5,896.66	\$51,229.08	\$51,229.08	\$0.00
06150	Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62	\$0.00
06151	Material impreso e información digital	\$837,270.00	-\$825,253.20	\$12,016.80	\$4,624.62	\$7,392.18	\$4,624.62	\$0.00	\$7,392.18	\$4,624.62	\$4,624.62	\$0.00
06160	Material de limpieza	\$240,000.00	\$183,715.18	\$423,715.18	\$211,710.41	\$212,004.77	\$211,710.41	\$0.00	\$212,004.77	\$211,710.41	\$211,710.41	\$0.00
06161	Material de limpieza	\$240,000.00	\$183,715.18	\$423,715.18	\$211,710.41	\$212,004.77	\$211,710.41	\$0.00	\$212,004.77	\$211,710.41	\$211,710.41	\$0.00
06170	Materiales y útiles de enseñanza	\$885,307.76	-\$293,494.44	\$591,813.32	\$226,076.24	\$365,737.08	\$226,076.24	\$0.00	\$365,737.08	\$226,076.24	\$226,076.24	\$0.00
06171	Materiales y útiles de enseñanza	\$885,307.76	-\$293,494.44	\$591,813.32	\$226,076.24	\$365,737.08	\$226,076.24	\$0.00	\$365,737.08	\$226,076.24	\$226,076.24	\$0.00

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										Ejercido	Pagado	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$956,503.00</b>	<b>-\$234,859.60</b>	<b>\$721,643.40</b>	<b>\$633,663.92</b>	<b>\$87,979.48</b>	<b>\$633,663.92</b>	<b>\$0.00</b>	<b>\$87,979.48</b>	<b>\$833,663.92</b>	<b>\$623,848.92</b>	<b>\$9,815.00</b>
22100	Productos alimenticios para personas	\$916,503.00	-\$202,861.17	\$713,641.83	\$630,005.05	\$83,636.78	\$630,005.05	\$0.00	\$83,636.78	\$630,005.05	\$620,190.05	\$9,815.00
22101	Productos alimenticios para personas	\$916,503.00	-\$202,861.17	\$713,641.83	\$630,005.05	\$83,636.78	\$630,005.05	\$0.00	\$83,636.78	\$630,005.05	\$620,190.05	\$9,815.00
22300	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
22301	Utensilios para el servicio de alimentación	\$40,000.00	-\$31,998.43	\$8,001.57	\$3,658.87	\$4,342.70	\$3,658.87	\$0.00	\$4,342.70	\$3,658.87	\$3,658.87	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,139,129.84</b>	<b>\$272,268.73</b>	<b>\$1,411,398.57</b>	<b>\$1,261,883.41</b>	<b>\$149,515.16</b>	<b>\$1,261,883.41</b>	<b>\$0.00</b>	<b>\$149,515.16</b>	<b>\$1,261,883.41</b>	<b>\$1,261,883.41</b>	<b>\$0.00</b>
24600	Material eléctrico y electrónico	\$103,830.00	\$83,603.04	\$187,433.04	\$184,754.46	\$2,678.58	\$184,754.46	\$0.00	\$2,678.58	\$184,754.46	\$184,754.46	\$0.00
24601	Material eléctrico y electrónico	\$103,830.00	\$83,603.04	\$187,433.04	\$184,754.46	\$2,678.58	\$184,754.46	\$0.00	\$2,678.58	\$184,754.46	\$184,754.46	\$0.00
24700	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00	\$5,684.00	\$0.00
24800	Materiales complementarios	\$74,670.00	\$115,420.80	\$190,090.80	\$172,207.80	\$17,883.00	\$172,207.80	\$0.00	\$17,883.00	\$172,207.80	\$172,207.80	\$0.00
24801	Materiales complementarios	\$74,670.00	\$115,420.80	\$190,090.80	\$172,207.80	\$17,883.00	\$172,207.80	\$0.00	\$17,883.00	\$172,207.80	\$172,207.80	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$67,560.89	\$1,028,190.73	\$899,237.15	\$128,953.58	\$899,237.15	\$0.00	\$128,953.58	\$899,237.15	\$899,237.15	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$960,629.84	\$67,560.89	\$1,028,190.73	\$899,237.15	\$128,953.58	\$899,237.15	\$0.00	\$128,953.58	\$899,237.15	\$899,237.15	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$36,125.25</b>	<b>\$36,125.25</b>	<b>\$36,125.25</b>	<b>\$0.00</b>	<b>\$36,125.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,125.25</b>	<b>\$36,125.25</b>	<b>\$0.00</b>
25200	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
25300	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$31,379.45	\$31,379.45	\$31,379.45	\$0.00	\$31,379.45	\$0.00	\$0.00	\$31,379.45	\$31,379.45	\$0.00
25400	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$4,645.80	\$4,645.80	\$4,645.80	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$4,645.80	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$270,800.00</b>	<b>\$174,930.31</b>	<b>\$445,730.31</b>	<b>\$439,689.77</b>	<b>\$6,040.54</b>	<b>\$439,689.77</b>	<b>\$0.00</b>	<b>\$6,040.54</b>	<b>\$439,689.77</b>	<b>\$439,689.77</b>	<b>\$0.00</b>
26100	Combustibles, lubricantes y aditivos	\$270,800.00	\$174,930.31	\$445,730.31	\$439,689.77	\$6,040.54	\$439,689.77	\$0.00	\$6,040.54	\$439,689.77	\$439,689.77	\$0.00
26101	Combustibles, lubricantes y aditivos	\$270,800.00	\$174,930.31	\$445,730.31	\$439,689.77	\$6,040.54	\$439,689.77	\$0.00	\$6,040.54	\$439,689.77	\$439,689.77	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$408,959.00</b>	<b>-\$85,712.45</b>	<b>\$323,246.55</b>	<b>\$315,488.79</b>	<b>\$7,757.76</b>	<b>\$315,488.79</b>	<b>\$0.00</b>	<b>\$7,757.76</b>	<b>\$315,488.79</b>	<b>\$315,488.79</b>	<b>\$0.00</b>
27100	Vestuario y uniformes	\$337,959.00	-\$37,579.45	\$300,379.55	\$292,622.44	\$7,757.11	\$292,622.44	\$0.00	\$7,757.11	\$292,622.44	\$292,622.44	\$0.00
27101	Vestuario y uniformes	\$337,959.00	-\$37,579.45	\$300,379.55	\$292,622.44	\$7,757.11	\$292,622.44	\$0.00	\$7,757.11	\$292,622.44	\$292,622.44	\$0.00
27200	Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00
27201	Prendas de seguridad y protección personal	\$55,000.00	-\$53,681.00	\$1,319.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$1,319.00	\$1,319.00	\$0.00
27300	Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00
27301	Artículos deportivos	\$16,000.00	\$5,548.00	\$21,548.00	\$21,547.35	\$0.65	\$21,547.35	\$0.00	\$0.65	\$21,547.35	\$21,547.35	\$0.00

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29000	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$129,628.60</b>	<b>\$278,521.39</b>	<b>\$408,149.99</b>	<b>\$361,667.23</b>	<b>\$46,482.76</b>	<b>\$361,667.23</b>	<b>\$0.00</b>	<b>\$46,482.76</b>	<b>\$361,667.23</b>	<b>\$361,667.23</b>	<b>\$0.00</b>
29100	Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
29101	Herramientas menores	\$20,000.00	-\$5,616.80	\$14,383.20	\$6,983.20	\$7,400.00	\$6,983.20	\$0.00	\$7,400.00	\$6,983.20	\$6,983.20	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$3,366.73	\$3,366.73	\$139.20	\$3,227.53	\$139.20	\$0.00	\$3,227.53	\$139.20	\$139.20	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$105,098.60	\$267,336.43	\$372,435.03	\$336,579.80	\$35,855.23	\$336,579.80	\$0.00	\$35,855.23	\$336,579.80	\$336,579.80	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$105,098.60	\$267,336.43	\$372,435.03	\$336,579.80	\$35,855.23	\$336,579.80	\$0.00	\$35,855.23	\$336,579.80	\$336,579.80	\$0.00
29600	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,343.07	\$12,343.07	\$12,343.07	\$0.00	\$12,343.07	\$0.00	\$0.00	\$12,343.07	\$12,343.07	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,343.07	\$12,343.07	\$12,343.07	\$0.00	\$12,343.07	\$0.00	\$0.00	\$12,343.07	\$12,343.07	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$4,530.00	\$1,091.96	\$5,621.96	\$5,621.96	\$0.00	\$5,621.96	\$0.00	\$0.00	\$5,621.96	\$5,621.96	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$29,983,851.80</b>	<b>-\$3,621,543.08</b>	<b>\$26,362,308.72</b>	<b>\$12,212,796.33</b>	<b>\$14,149,512.39</b>	<b>\$12,186,553.93</b>	<b>\$26,242.40</b>	<b>\$14,175,754.79</b>	<b>\$12,186,553.93</b>	<b>\$12,183,407.77</b>	<b>\$3,146.16</b>
31000	<b>SERVICIOS BÁSICOS</b>	<b>\$1,398,852.56</b>	<b>\$2,202,348.53</b>	<b>\$3,601,201.09</b>	<b>\$1,059,352.56</b>	<b>\$2,541,848.53</b>	<b>\$1,059,352.56</b>	<b>\$0.00</b>	<b>\$2,541,848.53</b>	<b>\$1,059,352.56</b>	<b>\$1,056,206.40</b>	<b>\$3,146.16</b>
31100	Energía eléctrica	\$0.00	\$2,029,828.44	\$2,029,828.44	\$105,187.00	\$1,924,641.44	\$105,187.00	\$0.00	\$1,924,641.44	\$105,187.00	\$105,187.00	\$0.00
31101	Energía eléctrica	\$0.00	\$2,029,828.44	\$2,029,828.44	\$105,187.00	\$1,924,641.44	\$105,187.00	\$0.00	\$1,924,641.44	\$105,187.00	\$105,187.00	\$0.00
31200	Gas	\$264,172.68	\$23,613.51	\$287,786.19	\$194,210.24	\$93,575.95	\$194,210.24	\$0.00	\$93,575.95	\$194,210.24	\$194,210.24	\$0.00
31201	Gas	\$264,172.68	\$23,613.51	\$287,786.19	\$194,210.24	\$93,575.95	\$194,210.24	\$0.00	\$93,575.95	\$194,210.24	\$194,210.24	\$0.00
31300	Agua	\$0.00	\$67,691.00	\$67,691.00	\$53,021.00	\$14,670.00	\$53,021.00	\$0.00	\$14,670.00	\$53,021.00	\$53,021.00	\$0.00
31301	Agua	\$0.00	\$67,691.00	\$67,691.00	\$53,021.00	\$14,670.00	\$53,021.00	\$0.00	\$14,670.00	\$53,021.00	\$53,021.00	\$0.00
31400	Telefonía tradicional	\$180,500.00	-\$32,999.00	\$147,501.00	\$135,561.78	\$11,939.22	\$135,561.78	\$0.00	\$11,939.22	\$135,561.78	\$135,561.78	\$0.00
31401	Telefonía tradicional	\$180,500.00	-\$32,999.00	\$147,501.00	\$135,561.78	\$11,939.22	\$135,561.78	\$0.00	\$11,939.22	\$135,561.78	\$135,561.78	\$0.00
31500	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$2,194.00	\$993.68
31501	Telefonía celular	\$0.00	\$3,187.68	\$3,187.68	\$3,187.68	\$0.00	\$3,187.68	\$0.00	\$0.00	\$3,187.68	\$2,194.00	\$993.68
31700	Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$557,478.25	\$494,421.75	\$557,478.25	\$0.00	\$494,421.75	\$557,478.25	\$555,325.77	\$2,152.48
31701	Servicios de acceso de Internet, redes y procesamiento d	\$935,699.88	\$116,200.12	\$1,051,900.00	\$557,478.25	\$494,421.75	\$557,478.25	\$0.00	\$494,421.75	\$557,478.25	\$555,325.77	\$2,152.48
31800	Servicios postales y telegráficos	\$18,480.00	-\$5,173.22	\$13,306.78	\$10,706.61	\$2,600.17	\$10,706.61	\$0.00	\$2,600.17	\$10,706.61	\$10,706.61	\$0.00
31801	Servicios postales y telegráficos	\$18,480.00	-\$5,173.22	\$13,306.78	\$10,706.61	\$2,600.17	\$10,706.61	\$0.00	\$2,600.17	\$10,706.61	\$10,706.61	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,847,644.51</b>	<b>-\$6,772,645.81</b>	<b>\$3,074,998.70</b>	<b>\$2,664,888.14</b>	<b>\$410,110.56</b>	<b>\$2,664,888.14</b>	<b>\$0.00</b>	<b>\$410,110.56</b>	<b>\$2,664,888.14</b>	<b>\$2,664,888.14</b>	<b>\$0.00</b>
32200	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$193,301.51	\$16,698.49	\$193,301.51	\$0.00	\$16,698.49	\$193,301.51	\$193,301.51	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		Deuda
										Ejercido	Pagado	
32301	Arrendamiento de mobiliario y equipo de administración, i	\$198,921.90	\$11,078.10	\$210,000.00	\$193,301.51	\$16,698.49	\$193,301.51	\$0.00	\$16,698.49	\$193,301.51	\$193,301.51	\$0.00
32500	Arrendamiento de equipo de transporte	\$19,200.00	-\$1,980.00	\$17,220.00	\$8,700.00	\$8,520.00	\$8,700.00	\$0.00	\$8,520.00	\$8,700.00	\$8,700.00	\$0.00
32501	Arrendamiento de equipo de transporte	\$19,200.00	-\$1,980.00	\$17,220.00	\$8,700.00	\$8,520.00	\$8,700.00	\$0.00	\$8,520.00	\$8,700.00	\$8,700.00	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramient	\$10,100.00	-\$2,257.00	\$7,843.00	\$7,843.00	\$0.00	\$7,843.00	\$0.00	\$0.00	\$7,843.00	\$7,843.00	\$0.00
32601	Arrendamiento de maquinaria, otros equipos y herramient	\$10,100.00	-\$2,257.00	\$7,843.00	\$7,843.00	\$0.00	\$7,843.00	\$0.00	\$0.00	\$7,843.00	\$7,843.00	\$0.00
32700	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,484,486.91	\$2,839,935.70	\$2,455,043.63	\$384,892.07	\$2,455,043.63	\$0.00	\$384,892.07	\$2,455,043.63	\$2,455,043.63	\$0.00
32701	Arrendamiento de activos intangibles	\$9,324,422.61	-\$6,484,486.91	\$2,839,935.70	\$2,455,043.63	\$384,892.07	\$2,455,043.63	\$0.00	\$384,892.07	\$2,455,043.63	\$2,455,043.63	\$0.00
32900	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$7,458,790.33</b>	<b>\$789,978.29</b>	<b>\$8,248,768.62</b>	<b>\$3,132,054.02</b>	<b>\$5,116,714.60</b>	<b>\$3,132,054.02</b>	<b>\$0.00</b>	<b>\$5,116,714.60</b>	<b>\$3,132,054.02</b>	<b>\$3,132,054.02</b>	<b>\$0.00</b>
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$82,183.56	\$624,427.21	\$180,040.74	\$444,386.47	\$180,040.74	\$0.00	\$444,386.47	\$180,040.74	\$180,040.74	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$706,610.77	-\$82,183.56	\$624,427.21	\$180,040.74	\$444,386.47	\$180,040.74	\$0.00	\$444,386.47	\$180,040.74	\$180,040.74	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$9,800.00	-\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$1,480,600.00	-\$1,074,681.15	\$385,918.85	\$154,404.71	\$231,514.14	\$154,404.71	\$0.00	\$231,514.14	\$154,404.71	\$154,404.71	\$0.00
33401	Servicios de capacitación	\$1,480,600.00	-\$1,074,681.15	\$385,918.85	\$154,404.71	\$231,514.14	\$154,404.71	\$0.00	\$231,514.14	\$154,404.71	\$154,404.71	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$25,098.52	\$25,098.52	\$3,474.48	\$21,624.04	\$3,474.48	\$0.00	\$21,624.04	\$3,474.48	\$3,474.48	\$0.00
33601	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$25,098.52	\$25,098.52	\$3,474.48	\$21,624.04	\$3,474.48	\$0.00	\$21,624.04	\$3,474.48	\$3,474.48	\$0.00
33800	Servicios de vigilancia	\$1,206,017.77	\$3,154,196.13	\$4,360,213.90	\$335,269.94	\$4,024,943.96	\$335,269.94	\$0.00	\$4,024,943.96	\$335,269.94	\$335,269.94	\$0.00
33801	Servicios de vigilancia	\$1,206,017.77	\$3,154,196.13	\$4,360,213.90	\$335,269.94	\$4,024,943.96	\$335,269.94	\$0.00	\$4,024,943.96	\$335,269.94	\$335,269.94	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,222,651.65	\$2,853,110.14	\$2,458,864.15	\$394,245.99	\$2,458,864.15	\$0.00	\$394,245.99	\$2,458,864.15	\$2,458,864.15	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$4,075,761.79	-\$1,222,651.65	\$2,853,110.14	\$2,458,864.15	\$394,245.99	\$2,458,864.15	\$0.00	\$394,245.99	\$2,458,864.15	\$2,458,864.15	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$746,019.76</b>	<b>\$81,505.04</b>	<b>\$827,524.80</b>	<b>\$609,573.43</b>	<b>\$217,951.37</b>	<b>\$609,573.43</b>	<b>\$0.00</b>	<b>\$217,951.37</b>	<b>\$609,573.43</b>	<b>\$609,573.43</b>	<b>\$0.00</b>
34100	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$241,423.29	\$68,296.71	\$241,423.29	\$0.00	\$68,296.71	\$241,423.29	\$241,423.29	\$0.00
34101	Servicios financieros y bancarios	\$273,190.72	\$36,529.28	\$309,720.00	\$241,423.29	\$68,296.71	\$241,423.29	\$0.00	\$68,296.71	\$241,423.29	\$241,423.29	\$0.00
34500	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00
34501	Seguro de bienes patrimoniales	\$472,829.04	\$44,975.76	\$517,804.80	\$368,150.14	\$149,654.66	\$368,150.14	\$0.00	\$149,654.66	\$368,150.14	\$368,150.14	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,314,200.64</b>	<b>-\$141,369.09</b>	<b>\$4,172,831.55</b>	<b>\$2,800,202.86</b>	<b>\$1,372,628.69</b>	<b>\$2,786,862.86</b>	<b>\$13,340.00</b>	<b>\$1,385,968.69</b>	<b>\$2,786,862.86</b>	<b>\$2,786,862.86</b>	<b>\$0.00</b>
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$494,408.92	\$494,408.92	\$487,184.64	\$7,224.28	\$473,844.64	\$13,340.00	\$20,564.28	\$473,844.64	\$473,844.64	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$494,408.92	\$494,408.92	\$487,184.64	\$7,224.28	\$473,844.64	\$13,340.00	\$20,564.28	\$473,844.64	\$473,844.64	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ar	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
35201	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de có	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de có	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$37,470.62	\$204,470.62	\$203,386.61	\$1,084.01	\$203,386.61	\$0.00	\$1,084.01	\$203,386.61	\$203,386.61	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$167,000.00	\$37,470.62	\$204,470.62	\$203,386.61	\$1,084.01	\$203,386.61	\$0.00	\$1,084.01	\$203,386.61	\$203,386.61	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35701	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$49,537.39	\$49,537.39	\$49,537.39	\$0.00	\$49,537.39	\$0.00	\$0.00	\$49,537.39	\$49,537.39	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$1,831,606.59	\$1,188,006.39	\$1,831,606.59	\$0.00	\$1,188,006.39	\$1,831,606.59	\$1,831,606.59	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$3,543,195.96	-\$523,582.98	\$3,019,612.98	\$1,831,606.59	\$1,188,006.39	\$1,831,606.59	\$0.00	\$1,188,006.39	\$1,831,606.59	\$1,831,606.59	\$0.00
35900	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$228,487.63	\$166,314.01	\$228,487.63	\$0.00	\$166,314.01	\$228,487.63	\$228,487.63	\$0.00
35901	Servicios de jardinería y fumigación	\$602,404.68	-\$207,603.04	\$394,801.64	\$228,487.63	\$166,314.01	\$228,487.63	\$0.00	\$166,314.01	\$228,487.63	\$228,487.63	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$570,680.00</b>	<b>-\$434,711.06</b>	<b>\$135,968.94</b>	<b>\$129,228.94</b>	<b>\$6,740.00</b>	<b>\$129,228.94</b>	<b>\$0.00</b>	<b>\$6,740.00</b>	<b>\$129,228.94</b>	<b>\$129,228.94</b>	<b>\$0.00</b>
36100	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión por radio, televisión y otros medios de mensajes	\$17,000.00	-\$13,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$421,711.06	\$131,968.94	\$129,228.94	\$2,740.00	\$129,228.94	\$0.00	\$2,740.00	\$129,228.94	\$129,228.94	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$553,680.00	-\$421,711.06	\$131,968.94	\$129,228.94	\$2,740.00	\$129,228.94	\$0.00	\$2,740.00	\$129,228.94	\$129,228.94	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,036,114.00</b>	<b>-\$2,438,238.28</b>	<b>\$1,597,875.72</b>	<b>\$1,154,367.95</b>	<b>\$443,507.77</b>	<b>\$1,141,465.55</b>	<b>\$12,902.40</b>	<b>\$456,410.17</b>	<b>\$1,141,465.55</b>	<b>\$1,141,465.55</b>	<b>\$0.00</b>
37100	Pasajes aéreos	\$1,650,440.00	-\$994,016.97	\$656,423.03	\$442,263.28	\$214,159.75	\$442,263.28	\$0.00	\$214,159.75	\$442,263.28	\$442,263.28	\$0.00
37101	Pasajes aéreos	\$1,650,440.00	-\$994,016.97	\$656,423.03	\$442,263.28	\$214,159.75	\$442,263.28	\$0.00	\$214,159.75	\$442,263.28	\$442,263.28	\$0.00
37200	Pasajes terrestres	\$62,000.00	-\$54,280.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$62,000.00	-\$54,280.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$2,313,434.00	-\$1,431,887.18	\$881,546.82	\$668,356.03	\$213,190.79	\$655,453.63	\$12,902.40	\$226,093.19	\$655,453.63	\$655,453.63	\$0.00
37501	Viáticos en el país	\$2,313,434.00	-\$1,431,887.18	\$881,546.82	\$668,356.03	\$213,190.79	\$655,453.63	\$12,902.40	\$226,093.19	\$655,453.63	\$655,453.63	\$0.00
37900	Otros servicios de traslado y hospedaje	\$10,240.00	\$41,945.87	\$52,185.87	\$43,748.64	\$8,437.23	\$43,748.64	\$0.00	\$8,437.23	\$43,748.64	\$43,748.64	\$0.00
37901	Otros servicios de traslado y hospedaje	\$10,240.00	\$41,945.87	\$52,185.87	\$43,748.64	\$8,437.23	\$43,748.64	\$0.00	\$8,437.23	\$43,748.64	\$43,748.64	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,603,550.00</b>	<b>\$3,052,883.30</b>	<b>\$4,656,433.30</b>	<b>\$616,422.43</b>	<b>\$4,040,010.87</b>	<b>\$616,422.43</b>	<b>\$0.00</b>	<b>\$4,040,010.87</b>	<b>\$616,422.43</b>	<b>\$616,422.43</b>	<b>\$0.00</b>
38200	Gastos de orden social y cultural	\$715,550.00	\$3,929,948.68	\$4,645,498.68	\$616,422.43	\$4,029,076.25	\$616,422.43	\$0.00	\$4,029,076.25	\$616,422.43	\$616,422.43	\$0.00
38201	Gastos de orden social y cultural	\$715,550.00	\$3,929,948.68	\$4,645,498.68	\$616,422.43	\$4,029,076.25	\$616,422.43	\$0.00	\$4,029,076.25	\$616,422.43	\$616,422.43	\$0.00
38300	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$888,000.00	-\$877,065.38	\$10,934.62	\$0.00	\$10,934.62	\$0.00	\$0.00	\$10,934.62	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$8,000.00</b>	<b>\$38,706.00</b>	<b>\$46,706.00</b>	<b>\$46,706.00</b>	<b>\$0.00</b>	<b>\$46,706.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,706.00</b>	<b>\$46,706.00</b>	<b>\$0.00</b>

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39200	Impuestos y derechos	\$8,000.00	\$38,706.00	\$46,706.00	\$46,706.00	\$0.00	\$46,706.00	\$0.00	\$0.00	\$46,706.00	\$46,706.00	\$0.00
39201	Impuestos y derechos	\$8,000.00	\$38,706.00	\$46,706.00	\$46,706.00	\$0.00	\$46,706.00	\$0.00	\$0.00	\$46,706.00	\$46,706.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,660,000.00</b>	<b>-\$2,260,000.00</b>	<b>\$400,000.00</b>	<b>\$338,772.64</b>	<b>\$61,227.36</b>	<b>\$338,772.64</b>	<b>\$0.00</b>	<b>\$61,227.36</b>	<b>\$338,772.64</b>	<b>\$338,772.64</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,660,000.00</b>	<b>-\$2,260,000.00</b>	<b>\$400,000.00</b>	<b>\$338,772.64</b>	<b>\$61,227.36</b>	<b>\$338,772.64</b>	<b>\$0.00</b>	<b>\$61,227.36</b>	<b>\$338,772.64</b>	<b>\$338,772.64</b>	<b>\$0.00</b>
44200	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,770,000.00	\$400,000.00	\$361,572.64	\$38,427.36	\$361,572.64	\$0.00	\$38,427.36	\$361,572.64	\$361,572.64	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$2,170,000.00	-\$1,770,000.00	\$400,000.00	\$361,572.64	\$38,427.36	\$361,572.64	\$0.00	\$38,427.36	\$361,572.64	\$361,572.64	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$490,000.00	-\$490,000.00	\$0.00	-\$22,800.00	\$22,800.00	-\$22,800.00	\$0.00	\$22,800.00	-\$22,800.00	-\$22,800.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$1,615,693.38</b>	<b>\$1,615,693.38</b>	<b>\$1,529,768.48</b>	<b>\$85,924.90</b>	<b>\$1,529,768.48</b>	<b>\$0.00</b>	<b>\$85,924.90</b>	<b>\$1,529,768.48</b>	<b>\$1,529,768.48</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$1,063,406.92</b>	<b>\$1,063,406.92</b>	<b>\$1,051,850.92</b>	<b>\$11,556.00</b>	<b>\$1,051,850.92</b>	<b>\$0.00</b>	<b>\$11,556.00</b>	<b>\$1,051,850.92</b>	<b>\$1,051,850.92</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,008,061.07	\$1,008,061.07	\$996,505.07	\$11,556.00	\$996,505.07	\$0.00	\$11,556.00	\$996,505.07	\$996,505.07	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,008,061.07	\$1,008,061.07	\$996,505.07	\$11,556.00	\$996,505.07	\$0.00	\$11,556.00	\$996,505.07	\$996,505.07	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
51901	Otros mobiliarios y equipos de administración	\$0.00	\$55,345.85	\$55,345.85	\$55,345.85	\$0.00	\$55,345.85	\$0.00	\$0.00	\$55,345.85	\$55,345.85	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$332,030.04</b>	<b>\$332,030.04</b>	<b>\$332,030.04</b>	<b>\$0.00</b>	<b>\$332,030.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$332,030.04</b>	<b>\$332,030.04</b>	<b>\$0.00</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$213,224.00	\$213,224.00	\$213,224.00	\$0.00	\$213,224.00	\$0.00	\$0.00	\$213,224.00	\$213,224.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$213,224.00	\$213,224.00	\$213,224.00	\$0.00	\$213,224.00	\$0.00	\$0.00	\$213,224.00	\$213,224.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$118,806.04	\$118,806.04	\$118,806.04	\$0.00	\$118,806.04	\$0.00	\$0.00	\$118,806.04	\$118,806.04	\$0.00
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$38,100.00</b>	<b>\$38,100.00</b>	<b>\$38,100.00</b>	<b>\$0.00</b>	<b>\$38,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,100.00</b>	<b>\$38,100.00</b>	<b>\$0.00</b>
54200	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
54201	Carrocerías y remolques	\$0.00	\$38,100.00	\$38,100.00	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$38,100.00	\$38,100.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$182,156.42</b>	<b>\$182,156.42</b>	<b>\$107,787.52</b>	<b>\$74,368.90</b>	<b>\$107,787.52</b>	<b>\$0.00</b>	<b>\$74,368.90</b>	<b>\$107,787.52</b>	<b>\$107,787.52</b>	<b>\$0.00</b>
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$182,156.42	\$182,156.42	\$107,787.52	\$74,368.90	\$107,787.52	\$0.00	\$74,368.90	\$107,787.52	\$107,787.52	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$182,156.42	\$182,156.42	\$107,787.52	\$74,368.90	\$107,787.52	\$0.00	\$74,368.90	\$107,787.52	\$107,787.52	\$0.00
<b>INGRESOS PARA UN FIN ESPECIFICO</b>		<b>\$38,890,983.00</b>	<b>\$0.00</b>	<b>\$38,890,983.00</b>	<b>\$22,891,774.66</b>	<b>\$15,799,208.34</b>	<b>\$22,865,532.26</b>	<b>\$26,242.40</b>	<b>\$15,825,450.74</b>	<b>\$22,865,532.26</b>	<b>\$22,852,571.10</b>	<b>\$12,961.16</b>
<b>118824 INGRESOS PARA UN FIN ESPECIFICO 2024</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$11,820,226.00</b>	<b>\$0.00</b>	<b>\$11,820,226.00</b>	<b>\$3,836,250.12</b>	<b>\$7,983,975.88</b>	<b>\$3,836,250.12</b>	<b>\$0.00</b>	<b>\$7,983,975.88</b>	<b>\$3,836,250.12</b>	<b>\$3,836,250.12</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,820,226.00</b>	<b>-\$1,797,883.58</b>	<b>\$10,022,342.42</b>	<b>\$3,530,935.02</b>	<b>\$6,491,407.40</b>	<b>\$3,530,935.02</b>	<b>\$0.00</b>	<b>\$6,491,407.40</b>	<b>\$3,530,935.02</b>	<b>\$3,530,935.02</b>	<b>\$0.00</b>
11300	Sueldos base al personal permanente	\$11,820,226.00	-\$1,797,883.58	\$10,022,342.42	\$3,530,935.02	\$6,491,407.40	\$3,530,935.02	\$0.00	\$6,491,407.40	\$3,530,935.02	\$3,530,935.02	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11301	Sueldos base al personal permanente	\$11,820,226.00	-\$1,797,883.58	\$10,022,342.42	\$3,530,935.02	\$6,491,407.40	\$3,530,935.02	\$0.00	\$6,491,407.40	\$3,530,935.02	\$3,530,935.02	\$0.00
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$1,797,883.58</b>	<b>\$1,797,883.58</b>	<b>\$305,315.10</b>	<b>\$1,492,568.48</b>	<b>\$305,315.10</b>	<b>\$0.00</b>	<b>\$1,492,568.48</b>	<b>\$305,315.10</b>	<b>\$305,315.10</b>	<b>\$0.00</b>
15400	Prestaciones contractuales	\$0.00	\$1,797,883.58	\$1,797,883.58	\$305,315.10	\$1,492,568.48	\$305,315.10	\$0.00	\$1,492,568.48	\$305,315.10	\$305,315.10	\$0.00
15401	Prestaciones contractuales	\$0.00	\$1,797,883.58	\$1,797,883.58	\$305,315.10	\$1,492,568.48	\$305,315.10	\$0.00	\$1,492,568.48	\$305,315.10	\$305,315.10	\$0.00
<b>INGRESOS PARA UN FIN ESPECIFICO</b>		<b>\$11,820,226.00</b>	<b>\$0.00</b>	<b>\$11,820,226.00</b>	<b>\$3,836,250.12</b>	<b>\$7,983,975.88</b>	<b>\$3,836,250.12</b>	<b>\$0.00</b>	<b>\$7,983,975.88</b>	<b>\$3,836,250.12</b>	<b>\$3,836,250.12</b>	<b>\$0.00</b>
<b>119024 Contraparte Estatal a Reasignaciones de Recursos Federales Ordinarias Secretaria de Educación Pública</b>												
10000	<b>SERVICIOS PERSONALES</b>	<b>\$54,885,331.69</b>	<b>\$982,697.79</b>	<b>\$55,868,029.48</b>	<b>\$53,199,131.62</b>	<b>\$2,668,897.86</b>	<b>\$53,199,131.62</b>	<b>\$0.00</b>	<b>\$2,668,897.86</b>	<b>\$49,377,525.66</b>	<b>\$49,377,525.66</b>	<b>\$3,821,605.96</b>
11000	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$45,997,483.57</b>	<b>-\$20,913,415.00</b>	<b>\$25,084,067.82</b>	<b>\$24,177,912.05</b>	<b>\$906,155.77</b>	<b>\$24,177,912.05</b>	<b>\$0.00</b>	<b>\$906,155.77</b>	<b>\$24,177,912.05</b>	<b>\$24,177,912.05</b>	<b>\$0.00</b>
11300	Sueldos base al personal permanente	\$45,997,483.57	-\$20,913,415.00	\$25,084,067.82	\$24,177,912.05	\$906,155.77	\$24,177,912.05	\$0.00	\$906,155.77	\$24,177,912.05	\$24,177,912.05	\$0.00
11301	Sueldos base al personal permanente	\$45,997,483.57	-\$20,913,415.00	\$25,084,067.82	\$24,177,912.05	\$906,155.77	\$24,177,912.05	\$0.00	\$906,155.77	\$24,177,912.05	\$24,177,912.05	\$0.00
12000	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$816,235.15</b>	<b>\$816,235.15</b>	<b>\$699,085.62</b>	<b>\$117,149.53</b>	<b>\$699,085.62</b>	<b>\$0.00</b>	<b>\$117,149.53</b>	<b>\$99,085.62</b>	<b>\$699,085.62</b>	<b>\$0.00</b>
12100	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$699,085.62	\$117,149.53	\$699,085.62	\$0.00	\$117,149.53	\$99,085.62	\$699,085.62	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$816,235.15	\$816,235.15	\$699,085.62	\$117,149.53	\$699,085.62	\$0.00	\$117,149.53	\$99,085.62	\$699,085.62	\$0.00
13000	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,171,579.63</b>	<b>\$12,477,679.00</b>	<b>\$14,649,259.23</b>	<b>\$14,378,970.44</b>	<b>\$270,288.79</b>	<b>\$14,378,970.44</b>	<b>\$0.00</b>	<b>\$270,288.79</b>	<b>\$11,601,134.00</b>	<b>\$11,601,134.00</b>	<b>\$2,777,836.44</b>
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$2,171,579.63	\$12,477,679.00	\$14,649,259.23	\$14,378,970.44	\$270,288.79	\$14,378,970.44	\$0.00	\$270,288.79	\$11,601,134.00	\$11,601,134.00	\$2,777,836.44
13201	Gratificación de fin de año	\$1,785,711.68	\$6,948,392.52	\$8,734,104.20	\$8,463,815.42	\$270,288.78	\$8,463,815.42	\$0.00	\$270,288.78	\$8,463,815.42	\$8,463,815.42	\$0.00
13202	PRIMA VACACIONAL	\$385,867.95	\$5,529,287.08	\$5,915,155.03	\$5,915,155.02	\$0.01	\$5,915,155.02	\$0.00	\$0.01	\$3,137,318.58	\$3,137,318.58	\$2,777,836.44
14000	<b>SEGURIDAD SOCIAL</b>	<b>\$2,088,238.23</b>	<b>\$5,679,614.11</b>	<b>\$7,767,852.34</b>	<b>\$6,428,736.74</b>	<b>\$1,339,115.60</b>	<b>\$6,428,736.74</b>	<b>\$0.00</b>	<b>\$1,339,115.60</b>	<b>\$5,384,967.22</b>	<b>\$5,384,967.22</b>	<b>\$1,043,769.52</b>
14100	Aportaciones de seguridad social	\$1,390,763.84	\$3,699,478.77	\$5,090,242.61	\$4,065,155.74	\$1,025,086.87	\$4,065,155.74	\$0.00	\$1,025,086.87	\$3,507,624.53	\$3,507,624.53	\$557,531.21
14101	Aportaciones de seguridad social	\$0.00	\$5,090,242.61	\$5,090,242.61	\$4,065,155.74	\$1,025,086.87	\$4,065,155.74	\$0.00	\$1,025,086.87	\$3,507,624.53	\$3,507,624.53	\$557,531.21
14104	APORTACIONES AL ISSSTE	\$1,390,763.84	-\$1,390,763.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$697,474.39	\$1,214,846.88	\$1,912,321.27	\$1,688,272.17	\$224,049.10	\$1,688,272.17	\$0.00	\$224,049.10	\$1,340,959.24	\$1,340,959.24	\$347,312.93
14201	Aportaciones a fondos de vivienda	\$697,474.39	\$1,214,846.88	\$1,912,321.27	\$1,688,272.17	\$224,049.10	\$1,688,272.17	\$0.00	\$224,049.10	\$1,340,959.24	\$1,340,959.24	\$347,312.93
14300	Aportaciones al sistema para el retiro	\$0.00	\$765,288.46	\$765,288.46	\$675,308.83	\$89,979.63	\$675,308.83	\$0.00	\$89,979.63	\$536,383.45	\$536,383.45	\$138,925.38
14301	Aportaciones al sistema para el retiro	\$0.00	\$765,288.46	\$765,288.46	\$675,308.83	\$89,979.63	\$675,308.83	\$0.00	\$89,979.63	\$536,383.45	\$536,383.45	\$138,925.38
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,490,044.88</b>	<b>\$3,060,570.06</b>	<b>\$7,550,614.94</b>	<b>\$7,514,426.77</b>	<b>\$36,188.17</b>	<b>\$7,514,426.77</b>	<b>\$0.00</b>	<b>\$36,188.17</b>	<b>\$7,514,426.77</b>	<b>\$7,514,426.77</b>	<b>\$0.00</b>
15200	Indemnizaciones	\$0.00	\$286,938.08	\$286,938.08	\$286,938.08	\$0.00	\$286,938.08	\$0.00	\$0.00	\$286,938.08	\$286,938.08	\$0.00
15201	Indemnizaciones	\$0.00	\$286,938.08	\$286,938.08	\$286,938.08	\$0.00	\$286,938.08	\$0.00	\$0.00	\$286,938.08	\$286,938.08	\$0.00
15400	Prestaciones contractuales	\$3,077,339.69	\$4,188,337.17	\$7,263,676.86	\$7,227,488.69	\$36,188.17	\$7,227,488.69	\$0.00	\$36,188.17	\$7,227,488.69	\$7,227,488.69	\$0.00
15401	Prestaciones contractuales	\$107,990.32	\$7,155,686.54	\$7,263,676.86	\$7,227,488.69	\$36,188.17	\$7,227,488.69	\$0.00	\$36,188.17	\$7,227,488.69	\$7,227,488.69	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15402	BONO DE GUARDERIA	\$362,847.46	-\$362,847.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,605,422.00	-\$2,605,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$1,079.91	-\$1,079.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,383,256.23	-\$1,383,256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$49,348.28	-\$49,348.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,333,907.95	-\$1,333,907.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$29,448.96	-\$29,448.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,889.83	-\$1,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15911	CANASTILLA MATERNIDAD	\$16,760.10	-\$16,760.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$10,799.03	-\$10,799.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$137,985.38</b>	<b>-\$137,985.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100	Estímulos	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$137,985.38	-\$137,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,488,615.31</b>	<b>-\$404,598.31</b>	<b>\$2,084,017.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,084,017.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>
31000	<b>SERVICIOS BÁSICOS</b>	<b>\$1,380,000.00</b>	<b>\$704,017.00</b>	<b>\$2,084,017.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,084,017.00</b>	<b>\$2,084,017.00</b>	<b>\$0.00</b>
31100	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,084,017.00	\$0.00	\$2,084,017.00	\$0.00	\$0.00	\$2,084,017.00	\$2,084,017.00	\$0.00
31101	Energía eléctrica	\$1,380,000.00	\$704,017.00	\$2,084,017.00	\$2,084,017.00	\$0.00	\$2,084,017.00	\$0.00	\$0.00	\$2,084,017.00	\$2,084,017.00	\$0.00
32000	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,108,615.31</b>	<b>-\$1,108,615.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32700	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	Arrendamiento de activos intangibles	\$1,108,615.31	-\$1,108,615.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Contraparte Estatal a Reasignaciones</b>		<b>\$57,373,347.00</b>	<b>-\$578,099.48</b>	<b>\$57,952,046.48</b>	<b>\$55,283,148.62</b>	<b>\$2,668,897.86</b>	<b>\$55,283,148.62</b>	<b>\$0.00</b>	<b>\$2,668,897.86</b>	<b>\$51,461,342.66</b>	<b>\$51,461,342.66</b>	<b>\$3,821,605.96</b>
<b>149823 Ingresos Propios de Entidades Paraestatales</b>												
10000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$0.00</b>
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$919,629.32</b>	<b>\$919,629.32</b>	<b>\$0.00</b>
15400	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15401	Prestaciones contractuales	\$0.00	\$908,279.32	\$908,279.32	\$908,279.32	\$0.00	\$908,279.32	\$0.00	\$0.00	\$908,279.32	\$908,279.32	\$0.00
15900	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
15901	Otras prestaciones sociales y económicas	\$0.00	\$11,350.00	\$11,350.00	\$11,350.00	\$0.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	\$0.00
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$694,504.53</b>	<b>\$694,504.53</b>	<b>\$694,504.53</b>	<b>\$0.00</b>	<b>\$694,504.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$694,504.53</b>	<b>\$694,504.53</b>	<b>\$0.00</b>
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$62,512.30	\$62,512.30	\$62,512.30	\$0.00	\$62,512.30	\$0.00	\$0.00	\$62,512.30	\$62,512.30	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,987.13	\$14,987.13	\$14,987.13	\$0.00	\$14,987.13	\$0.00	\$0.00	\$14,987.13	\$14,987.13	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,471.96	\$2,471.96	\$2,471.96	\$0.00	\$2,471.96	\$0.00	\$0.00	\$2,471.96	\$2,471.96	\$0.00
21600	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
21601	Material de limpieza	\$0.00	\$7,710.12	\$7,710.12	\$7,710.12	\$0.00	\$7,710.12	\$0.00	\$0.00	\$7,710.12	\$7,710.12	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$37,343.09	\$37,343.09	\$37,343.09	\$0.00	\$37,343.09	\$0.00	\$0.00	\$37,343.09	\$37,343.09	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$135,906.95</b>	<b>\$135,906.95</b>	<b>\$135,906.95</b>	<b>\$0.00</b>	<b>\$135,906.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,906.95</b>	<b>\$135,906.95</b>	<b>\$0.00</b>
22100	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$135,906.95	\$135,906.95	\$135,906.95	\$0.00	\$135,906.95	\$0.00	\$0.00	\$135,906.95	\$135,906.95	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$301,023.16</b>	<b>\$301,023.16</b>	<b>\$301,023.16</b>	<b>\$0.00</b>	<b>\$301,023.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,023.16</b>	<b>\$301,023.16</b>	<b>\$0.00</b>
24600	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$44,441.80	\$44,441.80	\$44,441.80	\$0.00	\$44,441.80	\$0.00	\$0.00	\$44,441.80	\$44,441.80	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$256,581.36	\$256,581.36	\$256,581.36	\$0.00	\$256,581.36	\$0.00	\$0.00	\$256,581.36	\$256,581.36	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$5,730.97</b>	<b>\$5,730.97</b>	<b>\$5,730.97</b>	<b>\$0.00</b>	<b>\$5,730.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,730.97</b>	<b>\$5,730.97</b>	<b>\$0.00</b>
26100	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$5,730.97	\$5,730.97	\$5,730.97	\$0.00	\$5,730.97	\$0.00	\$0.00	\$5,730.97	\$5,730.97	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,090.00</b>	<b>\$6,090.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,090.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>
27100	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$183,241.15</b>	<b>\$183,241.15</b>	<b>\$183,241.15</b>	<b>\$0.00</b>	<b>\$183,241.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,241.15</b>	<b>\$183,241.15</b>	<b>\$0.00</b>
29400	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00
29401	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,095.44	\$15,095.44	\$15,095.44	\$0.00	\$15,095.44	\$0.00	\$0.00	\$15,095.44	\$15,095.44	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
29800	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$167,490.71	\$167,490.71	\$167,490.71	\$0.00	\$167,490.71	\$0.00	\$0.00	\$167,490.71	\$167,490.71	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,017,512.73</b>	<b>\$2,017,512.73</b>	<b>\$2,017,512.73</b>	<b>\$0.00</b>	<b>\$2,017,512.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,017,512.73</b>	<b>\$1,890,957.59</b>	<b>\$126,555.14</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$62,795.90</b>	<b>\$62,795.90</b>	<b>\$62,795.90</b>	<b>\$0.00</b>	<b>\$62,795.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,795.90</b>	<b>\$62,795.90</b>	<b>\$0.00</b>

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
												Deuda
31200	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31201	Gas	\$0.00	\$21,035.65	\$21,035.65	\$21,035.65	\$0.00	\$21,035.65	\$0.00	\$0.00	\$21,035.65	\$21,035.65	\$0.00
31300	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00
31301	Agua	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00
31400	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31401	Telefonía tradicional	\$0.00	\$499.00	\$499.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$499.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
31801	Servicios postales y telegráficos	\$0.00	\$1,411.25	\$1,411.25	\$1,411.25	\$0.00	\$1,411.25	\$0.00	\$0.00	\$1,411.25	\$1,411.25	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$504,429.35</b>	<b>\$504,429.35</b>	<b>\$504,429.35</b>	<b>\$0.00</b>	<b>\$504,429.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504,429.35</b>	<b>\$504,429.35</b>	<b>\$0.00</b>
32200	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32201	Arrendamiento de edificios	\$0.00	\$12,335.63	\$12,335.63	\$12,335.63	\$0.00	\$12,335.63	\$0.00	\$0.00	\$12,335.63	\$12,335.63	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
32701	Arrendamiento de activos intangibles	\$0.00	\$492,093.72	\$492,093.72	\$492,093.72	\$0.00	\$492,093.72	\$0.00	\$0.00	\$492,093.72	\$492,093.72	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$377,145.66</b>	<b>\$377,145.66</b>	<b>\$377,145.66</b>	<b>\$0.00</b>	<b>\$377,145.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,145.66</b>	<b>\$377,145.66</b>	<b>\$0.00</b>
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,660.37	\$65,660.37	\$65,660.37	\$0.00	\$65,660.37	\$0.00	\$0.00	\$65,660.37	\$65,660.37	\$0.00
33400	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$305,285.29	\$305,285.29	\$305,285.29	\$0.00	\$305,285.29	\$0.00	\$0.00	\$305,285.29	\$305,285.29	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$305,285.29	\$305,285.29	\$305,285.29	\$0.00	\$305,285.29	\$0.00	\$0.00	\$305,285.29	\$305,285.29	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$929,815.29</b>	<b>\$929,815.29</b>	<b>\$929,815.29</b>	<b>\$0.00</b>	<b>\$929,815.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$929,815.29</b>	<b>\$803,260.15</b>	<b>\$126,555.14</b>
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$522,597.09	\$126,555.14
35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$649,152.23	\$649,152.23	\$649,152.23	\$0.00	\$649,152.23	\$0.00	\$0.00	\$649,152.23	\$522,597.09	\$126,555.14
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,348.68	\$18,348.68	\$18,348.68	\$0.00	\$18,348.68	\$0.00	\$0.00	\$18,348.68	\$18,348.68	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$0.00	\$233,783.02	\$233,783.02	\$233,783.02	\$0.00	\$233,783.02	\$0.00	\$0.00	\$233,783.02	\$233,783.02	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00
35901	Servicios de jardinería y fumigación	\$0.00	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$28,531.36	\$0.00	\$0.00	\$28,531.36	\$28,531.36	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36000	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,874.48	\$20,874.48	\$20,874.48	\$0.00	\$20,874.48	\$0.00	\$0.00	\$20,874.48	\$20,874.48	\$0.00
37000	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$26,456.57	\$26,456.57	\$26,456.57	\$0.00	\$26,456.57	\$0.00	\$0.00	\$26,456.57	\$26,456.57	\$0.00
37100	Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
37101	Pasajes aéreos	\$0.00	\$3,862.78	\$3,862.78	\$3,862.78	\$0.00	\$3,862.78	\$0.00	\$0.00	\$3,862.78	\$3,862.78	\$0.00
37500	Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
37501	Viáticos en el país	\$0.00	\$20,419.23	\$20,419.23	\$20,419.23	\$0.00	\$20,419.23	\$0.00	\$0.00	\$20,419.23	\$20,419.23	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$2,174.56	\$2,174.56	\$2,174.56	\$0.00	\$2,174.56	\$0.00	\$0.00	\$2,174.56	\$2,174.56	\$0.00
38000	<b>SERVICIOS OFICIALES</b>	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$90,407.45	\$90,407.45	\$90,407.45	\$0.00	\$90,407.45	\$0.00	\$0.00	\$90,407.45	\$90,407.45	\$0.00
39000	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$5,588.03	\$5,588.03	\$5,588.03	\$0.00	\$5,588.03	\$0.00	\$0.00	\$5,588.03	\$5,588.03	\$0.00
39200	Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
39201	Impuestos y derechos	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$264.03	\$264.03	\$264.03	\$0.00	\$264.03	\$0.00	\$0.00	\$264.03	\$264.03	\$0.00
40000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,443,591.98	\$356,408.02	\$2,443,591.98	\$0.00	\$356,408.02	\$2,443,591.98	\$2,443,591.98	\$0.00
44000	<b>AYUDAS SOCIALES</b>	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,443,591.98	\$356,408.02	\$2,443,591.98	\$0.00	\$356,408.02	\$2,443,591.98	\$2,443,591.98	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,171,591.98	\$328,408.02	\$2,171,591.98	\$0.00	\$328,408.02	\$2,171,591.98	\$2,171,591.98	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,171,591.98	\$328,408.02	\$2,171,591.98	\$0.00	\$328,408.02	\$2,171,591.98	\$2,171,591.98	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$272,000.00	\$28,000.00	\$272,000.00	\$0.00	\$28,000.00	\$272,000.00	\$272,000.00	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$300,000.00	\$300,000.00	\$272,000.00	\$28,000.00	\$272,000.00	\$0.00	\$28,000.00	\$272,000.00	\$272,000.00	\$0.00
50000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$1,321,067.50	\$1,321,067.50	\$1,321,067.50	\$0.00	\$1,321,067.50	\$0.00	\$0.00	\$1,321,067.50	\$1,321,067.50	\$0.00
51000	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$38,036.40	\$38,036.40	\$38,036.40	\$0.00	\$38,036.40	\$0.00	\$0.00	\$38,036.40	\$38,036.40	\$0.00
54000	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00
54101	Vehículos y equipo terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56000	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$491,031.10	\$491,031.10	\$491,031.10	\$0.00	\$491,031.10	\$0.00	\$0.00	\$491,031.10	\$491,031.10	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00
56601	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$415,631.10	\$415,631.10	\$415,631.10	\$0.00	\$415,631.10	\$0.00	\$0.00	\$415,631.10	\$415,631.10	\$0.00
56900	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
56901	Otros equipos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
<b>Ingresos Propios de Entidades Paraes</b>		\$0.00	\$7,752,714.08	\$7,752,714.08	\$7,396,306.06	\$356,408.02	\$7,396,306.06	\$0.00	\$356,408.02	\$7,396,306.06	\$7,269,750.92	\$126,555.14
<b>179524 RECURSOS DEL SECTOR PRIVADO QUE NO SEAN PARA UN PROGRAMA ESTATAL ESTABLECIDO</b>												
20000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$17,781.35	\$17,781.35	\$7,900.25	\$9,881.10	\$7,900.25	\$0.00	\$9,881.10	\$7,900.25	\$7,900.25	\$0.00
21000	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
21500	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
21501	Material impreso e información digital	\$0.00	\$618.66	\$618.66	\$618.65	\$0.01	\$618.65	\$0.00	\$0.01	\$618.65	\$618.65	\$0.00
22000	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
22101	Productos alimenticios para personas	\$0.00	\$9,550.50	\$9,550.50	\$619.00	\$8,931.50	\$619.00	\$0.00	\$8,931.50	\$619.00	\$619.00	\$0.00
24000	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
24600	Material eléctrico y electrónico	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$6,043.60	\$6,043.60	\$6,043.60	\$0.00	\$6,043.60	\$0.00	\$0.00	\$6,043.60	\$6,043.60	\$0.00
26000	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00
26100	Combustibles, lubricantes y aditivos	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00
26101	Combustibles, lubricantes y aditivos	\$0.00	\$1,568.59	\$1,568.59	\$619.00	\$949.59	\$619.00	\$0.00	\$949.59	\$619.00	\$619.00	\$0.00
30000	<b>SERVICIOS GENERALES</b>	\$0.00	\$152,084.16	\$152,084.16	\$90,224.02	\$61,860.14	\$90,224.02	\$0.00	\$61,860.14	\$90,224.02	\$90,224.02	\$0.00
32000	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$17,376.00	\$17,376.00	\$4,593.60	\$12,782.40	\$4,593.60	\$0.00	\$12,782.40	\$4,593.60	\$4,593.60	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$4,593.60	\$12,782.40	\$4,593.60	\$0.00	\$12,782.40	\$4,593.60	\$4,593.60	\$0.00
32701	Arrendamiento de activos intangibles	\$0.00	\$17,376.00	\$17,376.00	\$4,593.60	\$12,782.40	\$4,593.60	\$0.00	\$12,782.40	\$4,593.60	\$4,593.60	\$0.00
33000	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$97,805.85	\$97,805.85	\$57,371.00	\$40,434.85	\$57,371.00	\$0.00	\$40,434.85	\$57,371.00	\$57,371.00	\$0.00
33400	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$10,324.00	\$4,108.00	\$10,324.00	\$0.00	\$4,108.00	\$10,324.00	\$10,324.00	\$0.00
33401	Servicios de capacitación	\$0.00	\$14,432.00	\$14,432.00	\$10,324.00	\$4,108.00	\$10,324.00	\$0.00	\$4,108.00	\$10,324.00	\$10,324.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$83,373.85	\$83,373.85	\$47,047.00	\$36,326.85	\$47,047.00	\$0.00	\$36,326.85	\$47,047.00	\$47,047.00	\$0.00
33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$83,373.85	\$83,373.85	\$47,047.00	\$36,326.85	\$47,047.00	\$0.00	\$36,326.85	\$47,047.00	\$47,047.00	\$0.00
36000	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Pagado										Deuda	
36200	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
36201	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$10,070.31</b>	<b>\$10,070.31</b>	<b>\$10,070.31</b>	<b>\$0.00</b>	<b>\$10,070.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,070.31</b>	<b>\$10,070.31</b>	<b>\$0.00</b>
37500	Viáticos en el país	\$0.00	\$9,510.31	\$9,510.31	\$9,510.31	\$0.00	\$9,510.31	\$0.00	\$0.00	\$9,510.31	\$9,510.31	\$0.00
37501	Viáticos en el país	\$0.00	\$9,510.31	\$9,510.31	\$9,510.31	\$0.00	\$9,510.31	\$0.00	\$0.00	\$9,510.31	\$9,510.31	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
37901	Otros servicios de traslado y hospedaje	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$26,368.00</b>	<b>\$26,368.00</b>	<b>\$18,189.11</b>	<b>\$8,178.89</b>	<b>\$18,189.11</b>	<b>\$0.00</b>	<b>\$8,178.89</b>	<b>\$18,189.11</b>	<b>\$18,189.11</b>	<b>\$0.00</b>
38200	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
38201	Gastos de orden social y cultural	\$0.00	\$11,889.10	\$11,889.10	\$11,889.10	\$0.00	\$11,889.10	\$0.00	\$0.00	\$11,889.10	\$11,889.10	\$0.00
38300	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
38301	Congresos y convenciones	\$0.00	\$14,478.90	\$14,478.90	\$6,300.01	\$8,178.89	\$6,300.01	\$0.00	\$8,178.89	\$6,300.01	\$6,300.01	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$3,480,983.25</b>	<b>\$3,480,983.25</b>	<b>\$3,413,940.39</b>	<b>\$67,042.86</b>	<b>\$3,413,940.39</b>	<b>\$0.00</b>	<b>\$67,042.86</b>	<b>\$3,413,940.39</b>	<b>\$3,413,940.39</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$3,480,983.25</b>	<b>\$3,480,983.25</b>	<b>\$3,413,940.39</b>	<b>\$67,042.86</b>	<b>\$3,413,940.39</b>	<b>\$0.00</b>	<b>\$67,042.86</b>	<b>\$3,413,940.39</b>	<b>\$3,413,940.39</b>	<b>\$0.00</b>
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,480,983.25	\$3,480,983.25	\$3,413,940.39	\$67,042.86	\$3,413,940.39	\$0.00	\$67,042.86	\$3,413,940.39	\$3,413,940.39	\$0.00
44210	BECAS POR SERVICIO SOCIAL/PRACTICAS PROFESI	\$0.00	\$3,480,983.25	\$3,480,983.25	\$3,413,940.39	\$67,042.86	\$3,413,940.39	\$0.00	\$67,042.86	\$3,413,940.39	\$3,413,940.39	\$0.00
<b>RECURSOS DEL SECTOR PRIVADO Q</b>		<b>\$0.00</b>	<b>\$3,650,848.76</b>	<b>\$3,650,848.76</b>	<b>\$3,512,064.66</b>	<b>\$138,784.10</b>	<b>\$3,512,064.66</b>	<b>\$0.00</b>	<b>\$138,784.10</b>	<b>\$3,512,064.66</b>	<b>\$3,512,064.66</b>	<b>\$0.00</b>
<b>253123 FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCACION SUPERIOR FAM-2023</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,374.14</b>	<b>\$30,374.14</b>	<b>\$0.00</b>
21700	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$30,374.14	\$30,374.14	\$30,374.14	\$0.00	\$30,374.14	\$0.00	\$0.00	\$30,374.14	\$30,374.14	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$4,513,486.23</b>	<b>\$4,513,486.23</b>	<b>\$2,754,611.30</b>	<b>\$1,758,874.93</b>	<b>\$2,754,611.30</b>	<b>\$0.00</b>	<b>\$1,758,874.93</b>	<b>\$2,754,611.30</b>	<b>\$2,754,611.30</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$1,642,955.53</b>	<b>\$1,642,955.53</b>	<b>\$1,536,625.34</b>	<b>\$106,330.19</b>	<b>\$1,536,625.34</b>	<b>\$0.00</b>	<b>\$106,330.19</b>	<b>\$1,536,625.34</b>	<b>\$1,536,625.34</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,642,955.53	\$1,642,955.53	\$1,536,625.34	\$106,330.19	\$1,536,625.34	\$0.00	\$106,330.19	\$1,536,625.34	\$1,536,625.34	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,642,955.53	\$1,642,955.53	\$1,536,625.34	\$106,330.19	\$1,536,625.34	\$0.00	\$106,330.19	\$1,536,625.34	\$1,536,625.34	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$2,868,640.80</b>	<b>\$2,868,640.80</b>	<b>\$1,217,985.96</b>	<b>\$1,650,654.84</b>	<b>\$1,217,985.96</b>	<b>\$0.00</b>	<b>\$1,650,654.84</b>	<b>\$1,217,985.96</b>	<b>\$1,217,985.96</b>	<b>\$0.00</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$1,650,654.84	\$1,650,654.84	\$0.00	\$1,650,654.84	\$0.00	\$0.00	\$1,650,654.84	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$1,650,654.84	\$1,650,654.84	\$0.00	\$1,650,654.84	\$0.00	\$0.00	\$1,650,654.84	\$0.00	\$0.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,217,985.96	\$1,217,985.96	\$1,217,985.96	\$0.00	\$1,217,985.96	\$0.00	\$0.00	\$1,217,985.96	\$1,217,985.96	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$1,889.90</b>	<b>\$1,889.90</b>	<b>\$0.00</b>	<b>\$1,889.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,889.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56900	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
56901	Otros equipos	\$0.00	\$1,889.90	\$1,889.90	\$0.00	\$1,889.90	\$0.00	\$0.00	\$1,889.90	\$0.00	\$0.00	\$0.00
<b>FONDO DE APORTACIONES MULTIPLE</b>		<b>\$0.00</b>	<b>\$4,543,860.37</b>	<b>\$4,543,860.37</b>	<b>\$2,784,985.44</b>	<b>\$1,758,874.93</b>	<b>\$2,784,985.44</b>	<b>\$0.00</b>	<b>\$1,758,874.93</b>	<b>\$2,784,985.44</b>	<b>\$2,784,985.44</b>	<b>\$0.00</b>
<b>255124 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2024</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$19,999.99</b>	<b>\$19,999.99</b>	<b>\$19,999.99</b>	<b>\$0.00</b>	<b>\$19,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,999.99</b>	<b>\$19,999.99</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$9,999.99</b>	<b>\$9,999.99</b>	<b>\$9,999.99</b>	<b>\$0.00</b>	<b>\$9,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,999.99</b>	<b>\$9,999.99</b>	<b>\$0.00</b>
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,999.99	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$9,999.99	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
29400	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
29401	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$190,000.01</b>	<b>\$190,000.01</b>	<b>\$189,454.40</b>	<b>\$545.61</b>	<b>\$189,454.40</b>	<b>\$0.00</b>	<b>\$545.61</b>	<b>\$189,454.40</b>	<b>\$189,454.40</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$190,000.01</b>	<b>\$190,000.01</b>	<b>\$189,454.40</b>	<b>\$545.61</b>	<b>\$189,454.40</b>	<b>\$0.00</b>	<b>\$545.61</b>	<b>\$189,454.40</b>	<b>\$189,454.40</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$0.00	\$190,000.01	\$190,000.01	\$189,454.40	\$545.61	\$189,454.40	\$0.00	\$545.61	\$189,454.40	\$189,454.40	\$0.00
<b>PROGRAMA PARA EL DESARROLLO</b>		<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$209,454.39</b>	<b>\$545.61</b>	<b>\$209,454.39</b>	<b>\$0.00</b>	<b>\$545.61</b>	<b>\$209,454.39</b>	<b>\$209,454.39</b>	<b>\$0.00</b>
<b>259024 Reasignaciones de Recursos Federales Ordinarios Secretaria de Educación Pública</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$61,511,874.27</b>	<b>\$5,871,013.60</b>	<b>\$67,382,887.87</b>	<b>\$67,324,256.25</b>	<b>\$58,631.62</b>	<b>\$67,324,256.25</b>	<b>\$0.00</b>	<b>\$58,631.62</b>	<b>\$67,324,256.25</b>	<b>\$67,324,256.25</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$46,654,819.91</b>	<b>\$2,006,126.46</b>	<b>\$48,660,946.37</b>	<b>\$48,660,946.37</b>	<b>\$0.00</b>	<b>\$48,660,946.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,660,946.37</b>	<b>\$48,660,946.37</b>	<b>\$0.00</b>
11300	Sueldos base al personal permanente	\$46,654,819.91	\$2,006,126.46	\$48,660,946.37	\$48,660,946.37	\$0.00	\$48,660,946.37	\$0.00	\$0.00	\$48,660,946.37	\$48,660,946.37	\$0.00
11301	Sueldos base al personal permanente	\$46,654,819.91	\$2,006,126.46	\$48,660,946.37	\$48,660,946.37	\$0.00	\$48,660,946.37	\$0.00	\$0.00	\$48,660,946.37	\$48,660,946.37	\$0.00
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$775,033.65</b>	<b>\$775,033.65</b>	<b>\$755,150.15</b>	<b>\$19,883.50</b>	<b>\$755,150.15</b>	<b>\$0.00</b>	<b>\$19,883.50</b>	<b>\$755,150.15</b>	<b>\$755,150.15</b>	<b>\$0.00</b>
12100	Honorarios asimilables a salarios	\$0.00	\$775,033.65	\$775,033.65	\$755,150.15	\$19,883.50	\$755,150.15	\$0.00	\$19,883.50	\$755,150.15	\$755,150.15	\$0.00
12101	Honorarios asimilables a salarios	\$0.00	\$775,033.65	\$775,033.65	\$755,150.15	\$19,883.50	\$755,150.15	\$0.00	\$19,883.50	\$755,150.15	\$755,150.15	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,971,238.55</b>	<b>-\$1,266,806.35</b>	<b>\$3,704,432.20</b>	<b>\$3,704,432.20</b>	<b>\$0.00</b>	<b>\$3,704,432.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,704,432.20</b>	<b>\$3,704,432.20</b>	<b>\$0.00</b>
13200	Primas de vacaciones, dominical y gratificación de fin de	\$4,971,238.55	-\$1,266,806.35	\$3,704,432.20	\$3,704,432.20	\$0.00	\$3,704,432.20	\$0.00	\$0.00	\$3,704,432.20	\$3,704,432.20	\$0.00
13201	Gratificación de fin de año	\$4,422,038.07	-\$3,372,638.66	\$1,049,399.41	\$1,049,399.41	\$0.00	\$1,049,399.41	\$0.00	\$0.00	\$1,049,399.41	\$1,049,399.41	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
13202	PRIMA VACACIONAL	\$549,200.48	\$2,105,832.31	\$2,655,032.79	\$2,655,032.79	\$0.00	\$2,655,032.79	\$0.00	\$0.00	\$2,655,032.79	\$2,655,032.79	\$0.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$5,396,387.93</b>	<b>\$2,996,068.09</b>	<b>\$8,392,456.02</b>	<b>\$8,353,707.90</b>	<b>\$38,748.12</b>	<b>\$8,353,707.90</b>	<b>\$0.00</b>	<b>\$38,748.12</b>	<b>\$8,353,707.90</b>	<b>\$8,353,707.90</b>	<b>\$0.00</b>
14100	Aportaciones de seguridad social	\$3,593,987.62	\$1,981,984.23	\$5,575,971.85	\$5,575,971.85	\$0.00	\$5,575,971.85	\$0.00	\$0.00	\$5,575,971.85	\$5,575,971.85	\$0.00
14101	Aportaciones de seguridad social	\$0.00	\$5,575,971.85	\$5,575,971.85	\$5,575,971.85	\$0.00	\$5,575,971.85	\$0.00	\$0.00	\$5,575,971.85	\$5,575,971.85	\$0.00
14104	APORTACIONES AL ISSSTE	\$3,593,987.62	-\$3,593,987.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a fondos de vivienda	\$1,802,400.31	\$220,445.10	\$2,022,845.41	\$1,984,097.29	\$38,748.12	\$1,984,097.29	\$0.00	\$38,748.12	\$1,984,097.29	\$1,984,097.29	\$0.00
14201	Aportaciones a fondos de vivienda	\$1,802,400.31	\$220,445.10	\$2,022,845.41	\$1,984,097.29	\$38,748.12	\$1,984,097.29	\$0.00	\$38,748.12	\$1,984,097.29	\$1,984,097.29	\$0.00
14300	Aportaciones al sistema para el retiro	\$0.00	\$793,638.76	\$793,638.76	\$793,638.76	\$0.00	\$793,638.76	\$0.00	\$0.00	\$793,638.76	\$793,638.76	\$0.00
14301	Aportaciones al sistema para el retiro	\$0.00	\$793,638.76	\$793,638.76	\$793,638.76	\$0.00	\$793,638.76	\$0.00	\$0.00	\$793,638.76	\$793,638.76	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,371,861.86</b>	<b>\$1,478,157.77</b>	<b>\$5,850,019.63</b>	<b>\$5,850,019.63</b>	<b>\$0.00</b>	<b>\$5,850,019.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,850,019.63</b>	<b>\$5,850,019.63</b>	<b>\$0.00</b>
15200	Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
15201	Indemnizaciones	\$0.00	\$586,021.10	\$586,021.10	\$586,021.10	\$0.00	\$586,021.10	\$0.00	\$0.00	\$586,021.10	\$586,021.10	\$0.00
15400	Prestaciones contractuales	\$2,906,633.94	\$1,830,626.82	\$4,737,260.76	\$4,737,260.76	\$0.00	\$4,737,260.76	\$0.00	\$0.00	\$4,737,260.76	\$4,737,260.76	\$0.00
15401	Prestaciones contractuales	\$92,009.68	\$4,645,251.08	\$4,737,260.76	\$4,737,260.76	\$0.00	\$4,737,260.76	\$0.00	\$0.00	\$4,737,260.76	\$4,737,260.76	\$0.00
15402	BONO DE GUARDERIA	\$309,152.55	-\$309,152.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$2,504,551.62	-\$2,504,551.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	GASTOS FUNERARIOS	\$920.09	-\$920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,440,136.88	-\$1,440,136.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15505	ELABORACION Y CONCLUSION DE TESIS	\$3,401.60	-\$3,401.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15506	MATERIAL DIDACTICO	\$1,436,735.28	-\$1,436,735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras prestaciones sociales y económicas	\$25,091.04	\$501,646.73	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00
15901	Otras prestaciones sociales y económicas	\$1,610.17	\$525,127.60	\$526,737.77	\$526,737.77	\$0.00	\$526,737.77	\$0.00	\$0.00	\$526,737.77	\$526,737.77	\$0.00
15911	CANASTILLA MATERNIDAD	\$14,279.90	-\$14,279.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15924	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$9,200.97	-\$9,200.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>17000</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$117,566.02</b>	<b>-\$117,566.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100	Estímulos	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17146	OTROS ESTIMULOS	\$117,566.02	-\$117,566.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,488,614.73</b>	<b>-\$404,597.73</b>	<b>\$2,084,017.00</b>	<b>\$1,289,052.89</b>	<b>\$794,964.11</b>	<b>\$1,289,052.89</b>	<b>\$0.00</b>	<b>\$794,964.11</b>	<b>\$1,289,052.89</b>	<b>\$1,289,052.89</b>	<b>\$0.00</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,488,614.73</b>	<b>-\$404,597.73</b>	<b>\$2,084,017.00</b>	<b>\$1,289,052.89</b>	<b>\$794,964.11</b>	<b>\$1,289,052.89</b>	<b>\$0.00</b>	<b>\$794,964.11</b>	<b>\$1,289,052.89</b>	<b>\$1,289,052.89</b>	<b>\$0.00</b>
33800	Servicios de vigilancia	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00
33801	Servicios de vigilancia	\$2,488,614.73	-\$404,597.73	\$2,084,017.00	\$1,289,052.89	\$794,964.11	\$1,289,052.89	\$0.00	\$794,964.11	\$1,289,052.89	\$1,289,052.89	\$0.00



Universidad Tecnológica de Chihuahua  
Chihuahua

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y 11/dic./2024

hora de Impresión 11:14 a. m.

Usu: elechuga  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Reasignaciones de Recursos Federales	\$64,000,489.00	\$5,466,415.87	\$69,466,904.87	\$68,613,309.14	\$853,595.73	\$68,613,309.14	\$0.00	\$853,595.73	\$68,613,309.14	\$68,613,309.14	\$0.00
<b>Total Final</b>	\$175,842,131.00	\$22,201,938.56	\$198,044,069.56	\$166,793,408.09	\$31,250,661.47	\$166,767,165.69	\$26,242.40	\$31,276,903.87	\$162,945,559.73	\$162,806,043.43	\$3,961,122.26

KAMEL WADIH DAVID ATHIE FLORES  
RECTOR

C.P. RICARDO GUEVARA VELAZQUEZ  
SUBDIRECTOR DE FINANZAS

ING. JAIME ALFREDO PRADO OLLERVIDES  
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS