

Universidad Tecnológica de Chihuahua
Chihuahua
Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y cantavos)

Fecha y 13/ene./2025
hora de Impresión 03:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
22100 Productos alimenticios para personas	\$1,040,816.86	\$20,556.09	\$28,323.82	\$55,926.03	\$91,054.18	\$162,507.43	\$80,454.18	\$36,533.37	\$84,875.75	\$51,155.38	\$79,612.31	\$67,717.46	\$231,800.46	\$988,316.48	\$52,500.40
22101 Productos alimenticios para personas	\$1,040,816.86	\$20,556.09	\$28,323.82	\$55,926.03	\$91,054.18	\$162,507.43	\$80,454.18	\$36,533.37	\$84,875.75	\$51,155.38	\$79,612.31	\$67,717.46	\$231,800.46	\$988,316.48	\$52,500.40
22300 Utensilios para el servicio de alimentación	\$8,001.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659.88	\$0.00	\$0.00	\$998.99	\$0.00	\$0.00	\$3,658.67	\$4,342.70
22301 Utensilios para el servicio de alimentación	\$8,001.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659.88	\$0.00	\$0.00	\$998.99	\$0.00	\$0.00	\$3,658.67	\$4,342.70
24000 MATERIALES Y ARTICULOS DE CONSTR	\$3,663,058.53	\$102,917.55	\$178,049.09	\$99,111.52	\$198,472.60	\$142,404.97	\$251,392.82	\$81,898.62	\$99,756.92	\$242,670.82	\$126,913.10	\$45,361.76	\$816,582.19	\$2,385,532.36	\$1,277,526.17
24600 Material eléctrico y electrónico	\$1,387,265.74	\$48,771.97	\$75.00	\$14,691.84	\$5,226.75	\$0.00	\$41,048.80	\$0.00	\$16,045.94	\$65,908.25	\$7,485.06	\$34,985.25	\$175,415.38	\$410,655.24	\$976,610.50
24601 Material eléctrico y electrónico	\$1,387,265.74	\$48,771.97	\$75.00	\$14,691.84	\$5,226.75	\$0.00	\$41,048.80	\$0.00	\$16,045.94	\$65,908.25	\$7,485.06	\$34,985.25	\$175,415.38	\$410,655.24	\$976,610.50
24700 Artículos metálicos para la construcción	\$319,962.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00	\$157,139.40	\$162,823.40	\$157,139.40
24701 Artículos metálicos para la construcción	\$319,962.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00	\$157,139.40	\$162,823.40	\$157,139.40
24800 Materiales complementarios	\$197,982.66	\$0.00	\$7,145.80	\$0.00	\$0.00	\$15,612.12	\$0.00	\$53,321.72	\$27,778.24	\$45,787.52	\$22,562.60	\$0.00	\$11,576.26	\$183,784.06	\$14,198.60
24801 Materiales complementarios	\$197,982.66	\$0.00	\$7,145.80	\$0.00	\$0.00	\$15,612.12	\$0.00	\$53,321.72	\$27,778.24	\$45,787.52	\$22,562.60	\$0.00	\$11,576.26	\$183,784.06	\$14,198.60
24900 Otros materiales y artículos de construcción	\$1,757,847.33	\$54,145.58	\$170,828.49	\$84,419.68	\$192,246.05	\$126,792.85	\$210,343.02	\$28,577.10	\$55,932.74	\$130,975.05	\$91,181.44	\$10,376.51	\$472,451.15	\$1,628,269.66	\$129,577.67
24901 Otros materiales y artículos de construcción	\$1,757,847.33	\$54,145.58	\$170,828.49	\$84,419.68	\$192,246.05	\$126,792.85	\$210,343.02	\$28,577.10	\$55,932.74	\$130,975.05	\$91,181.44	\$10,376.51	\$472,451.15	\$1,628,269.66	\$129,577.67
25000 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$36,245.25	\$0.00	\$0.00	\$0.00	\$0.00	\$344.01	\$0.00	\$3,267.50	\$27,867.94	\$0.00	\$4,645.80	\$0.00	\$120.00	\$36,245.25	\$0.00
25200 Fertilizantes, pesticidas y otros agroquímicos	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$220.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$220.00	\$0.00
25300 Medicinas y productos farmacéuticos	\$31,379.45	\$0.00	\$0.00	\$0.00	\$0.00	\$244.01	\$0.00	\$3,267.50	\$27,867.94	\$0.00	\$0.00	\$0.00	\$0.00	\$31,379.45	\$0.00
25301 Medicinas y productos farmacéuticos	\$31,379.45	\$0.00	\$0.00	\$0.00	\$0.00	\$244.01	\$0.00	\$3,267.50	\$27,867.94	\$0.00	\$0.00	\$0.00	\$0.00	\$31,379.45	\$0.00
25400 Materiales, accesorios y suministros médicos	\$4,645.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$0.00
25401 Materiales, accesorios y suministros médicos	\$4,645.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,645.80	\$0.00	\$0.00	\$4,645.80	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$544,330.03	\$26,792.45	\$31,330.01	\$33,899.03	\$44,266.19	\$34,496.75	\$67,000.29	\$38,353.58	\$36,869.09	\$32,489.33	\$44,305.59	\$56,237.43	\$48,673.37	\$494,713.11	\$49,616.92
26100 Combustibles, lubricantes y aditivos	\$544,330.03	\$26,792.45	\$31,330.01	\$33,899.03	\$44,266.19	\$34,496.75	\$67,000.29	\$38,353.58	\$36,869.09	\$32,489.33	\$44,305.59	\$56,237.43	\$48,673.37	\$494,713.11	\$49,616.92
26101 Combustibles, lubricantes y aditivos	\$544,330.03	\$26,792.45	\$31,330.01	\$33,899.03	\$44,266.19	\$34,496.75	\$67,000.29	\$38,353.58	\$36,869.09	\$32,489.33	\$44,305.59	\$56,237.43	\$48,673.37	\$494,713.11	\$49,616.92
27000 VESTUARIO, BLANCOS, PRENDAS DE PR	\$848,499.65	\$0.00	\$160.00	\$0.00	\$0.00	\$71,206.39	\$34,485.27	\$137,077.20	\$10,217.97	\$47,111.08	\$16,680.88	\$4,640.00	\$194,763.10	\$516,341.89	\$332,157.76
27100 Vestuario y uniformes	\$758,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$51,413.04	\$34,485.27	\$137,077.20	\$9,058.97	\$47,111.08	\$14,926.88	\$4,640.00	\$127,585.50	\$426,297.94	\$332,157.11
27101 Vestuario y uniformes	\$758,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$51,413.04	\$34,485.27	\$137,077.20	\$9,058.97	\$47,111.08	\$14,926.88	\$4,640.00	\$127,585.50	\$426,297.94	\$332,157.11
27200 Prendas de seguridad y protección persona	\$1,319.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00
27201 Prendas de seguridad y protección persona	\$1,319.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00
27300 Artículos deportivos	\$88,725.60	\$0.00	\$0.00	\$0.00	\$0.00	\$19,793.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,754.00	\$0.00	\$67,177.80	\$88,724.95	\$0.85
27301 Artículos deportivos	\$88,725.60	\$0.00	\$0.00	\$0.00	\$0.00	\$19,793.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,754.00	\$0.00	\$67,177.80	\$88,724.95	\$0.85
29000 HERRAMIENTAS, REFACCIONES Y ACCE	\$1,105,357.29	\$0.00	\$70,139.47	\$0.00	\$9,803.92	\$145,043.71	\$177,531.15	\$6,264.00	\$61,271.37	\$38,788.07	\$20,458.64	\$24,608.05	\$3,985.76	\$559,894.14	\$546,463.15
29100 Herramientas menores	\$79,248.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$1,183.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$72,265.00
29101 Herramientas menores	\$79,248.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$1,183.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$72,265.00
29200 Refacciones y accesorios menores de edific	\$3,366.73	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$3,227.53
29201 Refacciones y accesorios menores de edific	\$3,366.73	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$3,227.53
29400 Refacciones y accesorios menores de equi	\$836,033.22	\$0.00	\$63,736.20	\$0.00	\$9,148.92	\$138,774.69	\$7,361.72	\$6,264.00	\$60,314.20	\$35,564.08	\$18,135.06	\$22,376.37	\$3,985.76	\$365,661.00	\$470,372.22
29401 Refacciones y accesorios menores de equi	\$836,033.22	\$0.00	\$63,736.20	\$0.00	\$9,148.92	\$138,774.69	\$7,361.72	\$6,264.00	\$60,314.20	\$35,564.08	\$18,135.06	\$22,376.37	\$3,985.76	\$365,661.00	\$470,372.22
29600 Refacciones y accesorios menores de equi	\$13,596.47	\$0.00	\$732.10	\$0.00	\$655.00	\$469.02	\$1,495.52	\$0.00	\$957.17	\$4,134.00	\$2,323.58	\$2,231.68	\$0.00	\$12,998.07	\$988.40
29601 Refacciones y accesorios menores de equi	\$13,596.47	\$0.00	\$732.10	\$0.00	\$655.00	\$469.02	\$1,495.52	\$0.00	\$957.17	\$4,134.00	\$2,323.58	\$2,231.68	\$0.00	\$12,998.07	\$988.40
29800 Refacciones y accesorios menores de maq	\$187,490.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,490.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,490.71	\$0.00



Usr: e1echaga
Rep: rptAnalíticoPresupuestoEgresos

Universidad Tecnológica de Chihuahua Chihuahua

Análítico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 13/ene./2025
hora de Impresión 03:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
29801 Refacciones y accesorios menores de maq	\$167,490.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,490.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,490.71	\$0.00
29900 Refacciones y accesorios menores otros bit	\$5,621.96	\$0.00	\$5,631.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.99	\$0.00	\$0.00	\$0.00	\$5,621.96	\$0.00
29901 Refacciones y accesorios menores otros bit	\$5,621.96	\$0.00	\$5,631.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.99	\$0.00	\$0.00	\$0.00	\$5,621.96	\$0.00
30000 SERVICIOS GENERALES	\$34,493,013.98	\$593,857.77	\$1,249,179.95	\$829,492.80	\$1,891,412.37	\$1,391,791.26	\$1,420,949.01	\$4,363,419.51	\$1,663,247.11	\$1,054,344.45	\$2,252,287.68	\$3,093,792.36	\$2,839,870.52	\$22,843,644.79	\$11,849,369.19
31000 SERVICIOS BASICOS	\$5,743,552.33	\$195,560.85	\$415,886.90	\$345,978.24	\$305,375.49	\$441,206.33	\$416,993.28	\$285,804.10	\$138,642.62	\$175,775.79	\$237,986.66	\$243,809.06	\$590,232.54	\$3,793,251.84	\$1,950,300.49
31100 Energía eléctrica	\$3,709,999.93	\$0.00	\$324,226.00	\$273,232.00	\$223,947.00	\$220,443.00	\$358,891.00	\$222,888.00	\$77,491.00	\$121,193.00	\$180,563.00	\$186,530.00	\$138,379.42	\$2,327,583.42	\$1,382,416.51
31101 Energía eléctrica	\$3,709,999.93	\$0.00	\$324,226.00	\$273,232.00	\$223,947.00	\$220,443.00	\$358,891.00	\$222,888.00	\$77,491.00	\$121,193.00	\$180,563.00	\$186,530.00	\$138,379.42	\$2,327,583.42	\$1,382,416.51
31200 Gas	\$630,610.29	\$142,805.14	\$33,432.44	\$17,015.09	\$21,035.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957.60	\$385,559.96	\$600,805.85	\$26,804.44
31201 Gas	\$630,610.29	\$142,805.14	\$33,432.44	\$17,015.09	\$21,035.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957.60	\$385,559.96	\$600,805.85	\$26,804.44
31300 Agua	\$68,390.00	\$2,895.00	\$1,143.00	\$2,793.00	\$6,734.00	\$6,776.00	\$4,032.00	\$10,038.00	\$7,175.00	\$2,266.00	\$3,276.00	\$3,171.00	\$3,267.00	\$56,466.00	\$11,924.00
31301 Agua	\$68,390.00	\$2,895.00	\$1,143.00	\$2,793.00	\$6,734.00	\$6,776.00	\$4,032.00	\$10,038.00	\$7,175.00	\$2,266.00	\$3,276.00	\$3,171.00	\$3,267.00	\$56,466.00	\$11,924.00
31400 Telefonía tradicional	\$148,312.10	\$10,188.71	\$10,392.44	\$10,337.47	\$10,194.08	\$43,086.22	\$10,293.69	\$10,209.08	\$499.00	\$10,263.28	\$10,320.24	\$10,276.57	\$10,239.32	\$146,300.10	\$2,012.00
31401 Telefonía tradicional	\$148,312.10	\$10,188.71	\$10,392.44	\$10,337.47	\$10,194.08	\$43,086.22	\$10,293.69	\$10,209.08	\$499.00	\$10,263.28	\$10,320.24	\$10,276.57	\$10,239.32	\$146,300.10	\$2,012.00
31500 Telefonía celular	\$3,187.68	\$0.00	\$0.00	\$362.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$468.00	\$2,652.00	\$535.68
31501 Telefonía celular	\$3,187.68	\$0.00	\$0.00	\$362.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$229.00	\$468.00	\$2,652.00	\$535.68
31700 Servicios de acceso de Internet, redes y prc	\$1,165,425.49	\$39,872.00	\$43,977.02	\$41,824.51	\$41,824.51	\$167,082.18	\$41,824.51	\$41,824.51	\$51,495.00	\$41,824.51	\$41,824.51	\$41,824.51	\$49,502.98	\$644,500.73	\$520,924.76
31701 Servicios de acceso de Internet, redes y prc	\$1,165,425.49	\$39,872.00	\$43,977.02	\$41,824.51	\$41,824.51	\$167,082.18	\$41,824.51	\$41,824.51	\$51,495.00	\$41,824.51	\$41,824.51	\$41,824.51	\$49,502.98	\$644,500.73	\$520,924.76
31800 Servicios postales y telegráficos	\$17,626.84	\$0.00	\$2,716.00	\$414.20	\$1,411.25	\$1,589.93	\$823.06	\$815.51	\$1,753.62	\$0.00	\$1,773.91	\$820.38	\$2,825.88	\$14,943.74	\$2,683.10
31801 Servicios postales y telegráficos	\$17,626.84	\$0.00	\$2,716.00	\$414.20	\$1,411.25	\$1,589.93	\$823.06	\$815.51	\$1,753.62	\$0.00	\$1,773.91	\$820.38	\$2,825.88	\$14,943.74	\$2,683.10
32000 SERVICIOS DE ARRENDAMIENTO	\$3,611,346.84	\$0.00	\$40,250.28	\$18,425.54	\$13,997.23	\$62,352.13	\$34,809.32	\$2,872,564.51	\$14,892.94	\$19,174.59	\$26,401.79	\$71,042.76	\$34,536.15	\$3,208,447.24	\$402,899.60
32200 Arrendamiento de edificios	\$12,335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.63	\$0.00
32201 Arrendamiento de edificios	\$12,335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.63	\$0.00
32300 Arrendamiento de mobiliario y equipo de ad	\$227,036.79	\$0.00	\$29,321.88	\$16,511.70	\$13,061.23	\$17,353.58	\$20,814.69	\$20,658.12	\$11,412.94	\$19,174.59	\$23,588.02	\$21,404.76	\$17,836.79	\$211,138.30	\$15,898.49
32301 Arrendamiento de mobiliario y equipo de ad	\$227,036.79	\$0.00	\$29,321.88	\$16,511.70	\$13,061.23	\$17,353.58	\$20,814.69	\$20,658.12	\$11,412.94	\$19,174.59	\$23,588.02	\$21,404.76	\$17,836.79	\$211,138.30	\$15,898.49
32500 Arrendamiento de equipo de transporte	\$17,220.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,520.00
32501 Arrendamiento de equipo de transporte	\$17,220.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,520.00
32600 Arrendamiento de maquinaria, otros equipo	\$12,599.00	\$0.00	\$600.00	\$0.00	\$0.00	\$3,480.00	\$1,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$4,758.00	\$12,599.00	\$0.00
32601 Arrendamiento de maquinaria, otros equipo	\$12,599.00	\$0.00	\$600.00	\$0.00	\$0.00	\$3,480.00	\$1,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$4,758.00	\$12,599.00	\$0.00
32700 Arrendamiento de activos intangibles	\$3,342,155.42	\$0.00	\$10,428.40	\$173.84	\$936.00	\$39,778.55	\$0.00	\$2,851,906.39	\$3,480.00	\$0.00	\$2,813.77	\$42,214.00	\$11,943.36	\$2,963,674.31	\$378,481.11
32701 Arrendamiento de activos intangibles	\$3,342,155.42	\$0.00	\$10,428.40	\$173.84	\$936.00	\$39,778.55	\$0.00	\$2,851,906.39	\$3,480.00	\$0.00	\$2,813.77	\$42,214.00	\$11,943.36	\$2,963,674.31	\$378,481.11
33000 SERVICIOS PROFESIONALES, CIENTÍFICI	\$11,197,851.18	\$303,413.55	\$462,528.07	\$147,119.48	\$931,019.61	\$413,564.30	\$188,563.89	\$290,759.35	\$717,646.39	\$191,941.43	\$1,013,280.67	\$195,786.83	\$423,334.11	\$5,278,957.68	\$5,918,893.50
33100 Servicios legales, de contabilidad, auditoría	\$712,729.06	\$48,720.00	\$0.00	\$0.00	\$65,660.37	\$0.00	\$43,773.58	\$21,886.79	\$21,886.79	\$21,886.79	\$21,886.79	\$0.00	\$103,129.76	\$348,830.87	\$363,898.19
33101 Servicios legales, de contabilidad, auditoría	\$712,729.06	\$48,720.00	\$0.00	\$0.00	\$65,660.37	\$0.00	\$43,773.58	\$21,886.79	\$21,886.79	\$21,886.79	\$21,886.79	\$0.00	\$103,129.76	\$348,830.87	\$363,898.19
33200 Servicios de diseño, arquitectura, ingeniería	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00
33400 Servicios de capacitación	\$417,994.25	\$0.00	\$9,813.73	\$4,524.00	\$5,200.00	\$10,650.00	\$6,350.00	\$6,496.00	\$83,248.00	\$37,846.98	\$0.00	\$5,800.00	\$11,443.40	\$182,372.11	\$235,622.14
33401 Servicios de capacitación	\$417,994.25	\$0.00	\$9,813.73	\$4,524.00	\$5,200.00	\$10,650.00	\$6,350.00	\$6,496.00	\$83,248.00	\$37,846.98	\$0.00	\$5,800.00	\$11,443.40	\$182,372.11	\$235,622.14
33600 Servicios de apoyo administrativo, traducción	\$25,098.52	\$0.00	\$0.00	\$3,474.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,474.48	\$21,624.04
33601 Servicios de apoyo administrativo, fotocopia	\$25,098.52	\$0.00	\$0.00	\$3,474.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,474.48	\$21,624.04
33800 Servicios de vigilancia	\$7,105,717.68	\$0.00	\$0.00	\$0.00	\$563,873.95	\$335,269.94	\$0.00	\$0.00	\$0.00	\$0.00	\$735,178.94	\$0.00	\$794,984.11	\$2,419,286.94	\$4,686,430.72



Usr: alechuga
Rep: rptAnalíticoPresupuestoEgresos

Universidad Tecnológica de Chihuahua
Chihuahua
Análítico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 13/ene./2025
hora de Impresión 03:31 p. m.

Objeto del Gasto	Presupuesto Vigente													Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
33801 Servicios de vigilancia	\$7,105,717.66	\$0.00	\$0.00	\$0.00	\$553,873.95	\$335,269.94	\$0.00	\$0.00	\$0.00	\$0.00	\$735,178.94	\$0.00	\$794,964.11	\$2,419,286.94	\$4,886,430.72
33900 Servicios profesionales, científicos y técnicos	\$2,588,311.69	\$254,893.55	\$452,714.34	\$139,121.00	\$305,285.29	\$67,844.36	\$138,440.31	\$262,376.56	\$612,511.60	\$132,207.66	\$256,214.94	\$189,986.83	-\$498,203.16	\$2,324,993.28	\$263,318.41
33901 Servicios profesionales, científicos y técnicos	\$2,588,311.69	\$254,893.55	\$452,714.34	\$139,121.00	\$305,285.29	\$67,844.36	\$138,440.31	\$262,376.56	\$612,511.60	\$132,207.66	\$256,214.94	\$189,986.83	-\$498,203.16	\$2,324,993.28	\$263,318.41
34000 SERVICIOS FINANCIEROS, BANCARIOS Y	\$827,524.80	\$25,380.39	\$40,377.44	\$9,892.64	\$220,833.14	\$42,774.81	\$12,876.32	\$161,313.22	\$51,055.51	\$17,616.27	\$14,743.47	\$12,710.22	\$36,892.20	\$646,465.63	\$181,059.17
34100 Servicios financieros y bancarios	\$309,720.00	\$21,041.69	\$40,377.44	\$9,892.64	\$31,660.17	\$18,481.58	\$12,876.32	\$10,967.89	\$51,055.51	\$17,616.26	\$14,743.47	\$12,710.22	\$36,892.20	\$278,315.49	\$31,404.51
34101 Servicios financieros y bancarios	\$309,720.00	\$21,041.69	\$40,377.44	\$9,892.64	\$31,660.17	\$18,481.58	\$12,876.32	\$10,967.89	\$51,055.51	\$17,616.26	\$14,743.47	\$12,710.22	\$36,892.20	\$278,315.49	\$31,404.51
34500 Seguro de bienes patrimoniales	\$517,804.80	\$4,338.70	\$0.00	\$0.00	\$189,172.97	\$24,293.13	\$0.00	\$150,345.33	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$368,150.14	\$149,654.66
34501 Seguro de bienes patrimoniales	\$517,804.80	\$4,338.70	\$0.00	\$0.00	\$189,172.97	\$24,293.13	\$0.00	\$150,345.33	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$368,150.14	\$149,654.66
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y	\$5,690,201.58	\$5,560.00	\$253,607.66	\$251,239.74	\$275,579.57	\$310,275.39	\$306,339.91	\$636,509.04	\$511,740.22	\$309,229.30	\$703,411.85	\$26,630.13	\$1,162,914.24	\$4,753,037.25	\$1,137,164.33
35100 Conservación y mantenimiento menor de in	\$1,644,520.98	\$0.00	\$2,045.80	\$13,855.02	\$3,651.51	\$14,848.00	\$12,725.00	\$317,542.01	\$203,265.51	\$17,394.20	\$411,313.78	\$0.00	\$290,572.09	\$1,287,013.82	\$357,507.16
35101 Conservación y mantenimiento menor de in	\$1,644,520.98	\$0.00	\$2,045.80	\$13,855.02	\$3,651.51	\$14,848.00	\$12,725.00	\$317,542.01	\$203,265.51	\$17,394.20	\$411,313.78	\$0.00	\$290,572.09	\$1,287,013.82	\$357,507.16
35200 Instalación, reparación y mantenimiento de	\$3,138.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.91
35201 Instalación, reparación y mantenimiento de	\$3,138.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.91
35300 Instalación, reparación y mantenimiento de	\$123,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,192.00
35301 Instalación, reparación y mantenimiento de	\$123,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,192.00
35500 Reparación y mantenimiento de equipo de t	\$303,069.30	\$1,500.00	\$16,983.58	\$2,855.00	\$12,919.68	\$12,702.16	\$26,807.99	\$54,620.99	\$14,186.00	\$25,355.26	\$28,374.50	\$26,630.13	\$73,614.20	\$295,349.49	\$7,719.81
35501 Reparación y mantenimiento de equipo de t	\$303,069.30	\$1,500.00	\$16,983.58	\$2,855.00	\$12,919.68	\$12,702.16	\$26,807.99	\$54,620.99	\$14,186.00	\$25,355.26	\$28,374.50	\$26,630.13	\$73,614.20	\$295,349.49	\$7,719.81
35700 Instalación, reparación y mantenimiento de	\$49,537.39	\$4,060.00	\$0.00	\$0.00	\$0.00	\$16,245.39	\$0.00	\$0.00	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,537.39	\$0.00
35701 Instalación, reparación y mantenimiento de	\$49,537.39	\$4,060.00	\$0.00	\$0.00	\$0.00	\$16,245.39	\$0.00	\$0.00	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,537.39	\$0.00
35800 Servicios de limpieza y manejo de desecho	\$3,257,815.92	\$0.00	\$207,196.42	\$204,812.31	\$230,477.02	\$237,948.48	\$239,475.56	\$235,813.78	\$236,525.35	\$237,948.48	\$235,192.21	\$0.00	\$713,133.87	\$2,778,523.48	\$479,292.44
35801 Servicios de limpieza y manejo de desecho	\$3,257,815.92	\$0.00	\$207,196.42	\$204,812.31	\$230,477.02	\$237,948.48	\$239,475.56	\$235,813.78	\$236,525.35	\$237,948.48	\$235,192.21	\$0.00	\$713,133.87	\$2,778,523.48	\$479,292.44
35900 Servicios de jardinería y fumigación	\$508,927.08	\$0.00	\$27,382.06	\$29,917.41	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$85,594.08	\$342,613.07	\$166,314.01
35901 Servicios de jardinería y fumigación	\$508,927.08	\$0.00	\$27,382.06	\$29,917.41	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$28,531.36	\$0.00	\$85,594.08	\$342,613.07	\$166,314.01
36000 SERVICIOS DE COMUNICACIÓN SOCIAL	\$422,878.34	\$30,160.00	\$0.00	\$0.00	\$17,400.00	\$18,151.22	\$8,687.52	\$24,824.00	\$0.00	\$2,598.68	\$42,282.00	\$6,000.00	\$43,778.40	\$193,881.82	\$228,996.52
36100 Difusión por radio, televisión y otros medios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
36101 Difusión por radio, televisión y otros medios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
36200 Difusión por radio, televisión y otros medios	\$418,878.34	\$30,160.00	\$0.00	\$0.00	\$17,400.00	\$18,151.22	\$8,687.52	\$24,824.00	\$0.00	\$2,598.68	\$42,282.00	\$6,000.00	\$43,778.40	\$193,881.82	\$224,996.52
36201 Difusión por radio, televisión y otros medios	\$418,878.34	\$30,160.00	\$0.00	\$0.00	\$17,400.00	\$18,151.22	\$8,687.52	\$24,824.00	\$0.00	\$2,598.68	\$42,282.00	\$6,000.00	\$43,778.40	\$193,881.82	\$224,996.52
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,590,697.74	\$30,079.98	\$20,920.00	\$34,448.02	\$76,065.56	\$41,783.52	\$324,325.88	\$78,680.21	\$112,234.51	\$101,641.99	\$172,225.41	\$185,604.35	\$131,383.92	\$1,309,376.35	\$281,321.39
37100 Pasajes aéreos	\$623,081.05	\$22,866.00	\$18,547.00	\$9,740.00	\$3,862.78	\$3,508.94	\$91,565.00	\$27,281.00	\$63,402.00	\$64,755.36	\$79,794.24	\$60,802.74	\$29,634.01	\$475,760.07	\$147,320.98
37101 Pasajes aéreos	\$623,081.05	\$22,866.00	\$18,547.00	\$9,740.00	\$3,862.78	\$3,508.94	\$91,565.00	\$27,281.00	\$63,402.00	\$64,755.36	\$79,794.24	\$60,802.74	\$29,634.01	\$475,760.07	\$147,320.98
37500 Viáticos en el país	\$908,662.26	\$6,249.98	\$1,850.00	\$21,401.02	\$69,748.22	\$34,192.58	\$219,850.88	\$50,839.21	\$45,008.13	\$34,057.63	\$85,445.91	\$116,939.61	\$97,880.91	\$783,264.08	\$125,598.18
37501 Viáticos en el país	\$908,662.26	\$6,249.98	\$1,850.00	\$21,401.02	\$69,748.22	\$34,192.58	\$219,850.88	\$50,839.21	\$45,008.13	\$34,057.63	\$85,445.91	\$116,939.61	\$97,880.91	\$783,264.08	\$125,598.18
37600 Otros servicios de traslado y hospedaje	\$58,754.43	\$955.00	\$723.00	\$3,299.00	\$2,454.56	\$4,081.00	\$12,910.00	\$560.00	\$3,824.38	\$2,829.00	\$6,985.26	\$7,862.00	\$3,869.00	\$50,352.20	\$8,402.23
37601 Otros servicios de traslado y hospedaje	\$58,754.43	\$955.00	\$723.00	\$3,299.00	\$2,454.56	\$4,081.00	\$12,910.00	\$560.00	\$3,824.38	\$2,829.00	\$6,985.26	\$7,862.00	\$3,869.00	\$50,352.20	\$8,402.23
38000 SERVICIOS OFICIALES	\$1,200,181.14	\$0.00	\$4,911.40	\$22,397.14	\$45,553.74	\$61,683.56	\$128,352.91	\$12,965.08	\$117,034.92	\$218,186.40	\$38,319.83	\$75,614.01	\$185,835.96	\$904,554.94	\$270,212.68
38200 Gastos de orden social y cultural	\$1,174,767.62	\$0.00	\$4,911.40	\$16,097.13	\$45,553.74	\$61,683.56	\$128,352.91	\$12,965.08	\$117,034.92	\$218,186.40	\$38,319.83	\$75,614.01	\$185,835.96	\$904,554.94	\$270,212.68
38201 Gastos de orden social y cultural	\$1,174,767.62	\$0.00	\$4,911.40	\$16,097.13	\$45,553.74	\$61,683.56	\$128,352.91	\$12,965.08	\$117,034.92	\$218,186.40	\$38,319.83	\$75,614.01	\$185,835.96	\$904,554.94	\$270,212.68
38300 Congresos y convenciones	\$25,413.52	\$0.00	\$0.00	\$6,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.01	\$19,113.51
38301 Congresos y convenciones	\$25,413.52	\$0.00	\$0.00	\$6,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.01	\$19,113.51



Usu: mchuga
Rep: rptAnalíticoPresupuestoEgresos

Universidad Tecnológica de Chihuahua
Chihuahua
Análítico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 13/ene./2025
hora de Impresión | 03:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
39000 OTROS SERVICIOS GENERALES	\$4,008,780.03	\$3,712.00	\$10,898.00	\$0.00	\$5,588.03	\$0.00	\$0.00	\$0.00	\$0.00	\$18,180.00	\$3,636.00	\$2,276,995.00	\$230,963.00	\$2,549,372.03	\$1,459,408.00
39200 Impuestos y derechos	\$52,030.00	\$3,712.00	\$10,898.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,180.00	\$3,636.00	\$10,480.00	\$0.00	\$52,030.00	\$0.00
39201 Impuestos y derechos	\$52,030.00	\$3,712.00	\$10,898.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,180.00	\$3,636.00	\$10,480.00	\$0.00	\$52,030.00	\$0.00
39500 Penas, multas, accesorios y actualizaciones	\$264.03	\$0.00	\$0.00	\$0.00	\$264.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.03	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$264.03	\$0.00	\$0.00	\$0.00	\$264.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.03	\$0.00
39800 Impuesto sobre nóminas y otros que se der	\$3,956,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266,115.00	\$230,963.00	\$2,497,078.00	\$1,459,408.00
39801 Impuesto sobre nóminas y otros que se der	\$3,956,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266,115.00	\$230,963.00	\$2,497,078.00	\$1,459,408.00
40000 TRANSFERENCIAS, ASIGNACIONES	\$7,334,449.78	\$277,072.80	\$368,718.94	\$398,575.98	\$489,892.33	\$389,863.66	\$1,028,740.25	\$250,698.60	\$913,892.08	\$1,170,158.15	\$327,696.24	\$580,896.00	\$1,059,497.41	\$7,255,802.42	\$78,647.36
44000 AYUDAS SOCIALES	\$7,334,449.78	\$277,072.80	\$368,718.94	\$398,575.98	\$489,892.33	\$389,863.66	\$1,028,740.25	\$250,698.60	\$913,892.08	\$1,170,158.15	\$327,696.24	\$580,896.00	\$1,059,497.41	\$7,255,802.42	\$78,647.36
44200 Becas y otras ayudas para programas de ci	\$7,034,440.78	\$254,672.80	\$340,518.94	\$382,375.96	\$476,792.33	\$359,063.66	\$1,009,340.25	\$230,498.60	\$801,802.08	\$1,147,358.15	\$297,696.24	\$557,096.00	\$1,049,807.41	\$6,997,002.42	\$37,447.36
44201 Becas y otras ayudas para programas de ci	\$3,400,957.66	\$15,990.00	\$11,421.45	\$31,410.58	\$189,627.76	\$21,644.00	\$651,092.25	\$11,398.60	\$417,138.44	\$963,733.86	\$16,134.66	\$203,573.14	\$837,065.68	\$3,370,230.30	\$30,727.36
44210 BECAS POR SERVICIO SOCIAL/PRACTIC	\$3,633,492.12	\$238,682.80	\$329,097.49	\$350,965.40	\$287,164.57	\$337,419.66	\$358,248.00	\$219,100.00	\$474,663.64	\$183,624.29	\$281,561.68	\$363,522.86	\$212,831.73	\$3,626,772.12	\$6,720.00
44500 Ayudas sociales a instituciones sin fines de	\$300,000.00	\$22,400.00	\$28,200.00	\$16,200.00	\$13,200.00	\$30,800.00	\$19,400.00	\$20,200.00	\$22,200.00	\$22,800.00	\$30,000.00	\$23,800.00	\$9,600.00	\$268,800.00	\$41,200.00
44501 Ayudas sociales a instituciones sin fines de	\$300,000.00	\$22,400.00	\$28,200.00	\$16,200.00	\$13,200.00	\$30,800.00	\$19,400.00	\$20,200.00	\$22,200.00	\$22,800.00	\$30,000.00	\$23,800.00	\$9,600.00	\$268,800.00	\$41,200.00
50000 BIENES MUEBLES, INMUEBLES E IN	\$7,048,643.05	\$0.00	\$455,909.10	\$19,050.00	\$887,400.00	\$52,561.85	\$38,036.40	\$47,002.04	\$1,333,736.56	\$233,064.64	\$0.00	\$2,748,141.09	\$1,580,581.20	\$7,375,482.88	\$271,160.17
51000 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$4,591,449.83	\$0.00	\$21,228.00	\$0.00	\$0.00	\$34,117.85	\$38,036.40	\$0.00	\$115,750.60	\$139,262.64	\$0.00	\$2,467,571.57	\$1,580,581.20	\$4,396,548.26	\$194,901.37
51500 Equipo de cómputo y de tecnologías de la i	\$4,536,103.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,036.40	\$0.00	\$115,750.60	\$139,262.64	\$0.00	\$2,467,571.57	\$1,580,581.20	\$4,341,202.41	\$194,901.37
51501 Equipo de cómputo y de tecnología de la im	\$4,536,103.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,036.40	\$0.00	\$115,750.60	\$139,262.64	\$0.00	\$2,467,571.57	\$1,580,581.20	\$4,341,202.41	\$194,901.37
51900 Otros mobiliarios y equipos de administraci	\$55,345.85	\$0.00	\$21,228.00	\$0.00	\$0.00	\$34,117.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,345.85	\$0.00
51901 Otros mobiliarios y equipos de administraci	\$55,345.85	\$0.00	\$21,228.00	\$0.00	\$0.00	\$34,117.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,345.85	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$1,550,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,444.00	\$0.00	\$47,002.04	\$1,217,985.96	\$93,802.00	\$0.00	\$172,782.00	\$0.00	\$1,550,016.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$213,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$21,998.00	\$0.00	\$172,782.00	\$0.00	\$213,224.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$213,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$21,998.00	\$0.00	\$172,782.00	\$0.00	\$213,224.00	\$0.00
52900 Otro mobiliario y equipo educacional y recre	\$1,336,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,002.04	\$1,217,985.96	\$71,804.00	\$0.00	\$0.00	\$0.00	\$1,336,792.00	\$0.00
52901 Otro mobiliario y equipo educacional y recre	\$1,336,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,002.04	\$1,217,985.96	\$71,804.00	\$0.00	\$0.00	\$0.00	\$1,336,792.00	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$830,100.00	\$0.00	\$19,050.00	\$19,050.00	\$792,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,100.00	\$0.00
54100 Vehículos y equipo terrestre	\$792,000.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$0.00
54101 Vehículos y equipo terrestre	\$792,000.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$0.00
54200 Carrocerías y remolques	\$38,100.00	\$0.00	\$19,050.00	\$19,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.00	\$0.00
54201 Carrocerías y remolques	\$38,100.00	\$0.00	\$19,050.00	\$19,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$675,077.42	\$0.00	\$415,631.10	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,787.52	\$0.00	\$598,818.62	\$76,258.80
56600 Equipos de generación eléctrica, aparatos y	\$597,787.52	\$0.00	\$415,631.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,787.52	\$0.00	\$523,418.62	\$74,368.90
56601 Equipos de generación eléctrica, aparatos y	\$597,787.52	\$0.00	\$415,631.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,787.52	\$0.00	\$523,418.62	\$74,368.90
56900 Otros equipos	\$77,289.90	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$1,889.90
56901 Otros equipos	\$77,289.90	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$1,889.90
Total	\$204,970,670.46	\$9,651,730.27	\$12,237,603....	\$14,625,651....	\$13,171,076....	\$15,398,163....	\$12,008,799....	\$17,215,74....	\$13,394,652....	\$16,495,900....	\$12,802,103....	\$27,153,615....	\$24,128,072....	\$186,934,116.26	\$18,036,554.78

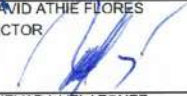
Universidad Tecnológica de Chihuahua
Chihuahua
Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 13/ene./2025 | 03:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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KAMEL WADIH DAVID ATHIE FLORES
 RECTOR



C.P. RICARDO GUEVARA VELAZQUEZ
 SUBDIRECTOR DE FINANZAS



ING. JAIME ALFREDO PRADO OLLERVIDES
 SECRETARIO DE ADMINISTRACIÓN Y FINANZAS