



Universidad Tecnológica de Chihuahua Chihuahua

Estado Analítico de Ingresos Presupuestales Al 30/sep./2024

Usu: mespinoza
Rep: rptEstadoPresupuestoIngresos

Fecha y 08/oct./2024
hora de Impresión 12:06 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-----------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 73 Ingresos por Venta de Bienes y Prestación de Servicios de I | \$37,460,895.90 | -\$464,863.86 | \$36,996,032.05 | \$27,929,731.55 | \$27,929,731.55 | \$0.00 | 75.49 % |
| SERVICIOS UTCH, CUAUHTÉMOC | \$0.00 | \$186,993.00 | \$186,993.00 | \$387,972.50 | \$387,972.50 | \$0.00 | 207.47 % |
| FICHAS DE INGRESO, Cuauhtémoc | \$0.00 | \$9,119.00 | \$9,119.00 | \$12,849.00 | \$12,849.00 | \$0.00 | 140.90 % |
| COLEGIATURAS CUAUHTÉMOC | \$0.00 | \$104,913.00 | \$104,913.00 | \$230,456.50 | \$230,456.50 | \$0.00 | 219.66 % |
| Colegiatura Técnico Superior / Cuauhtémoc | \$0.00 | \$59,152.50 | \$59,152.50 | \$90,364.50 | \$90,364.50 | \$0.00 | 152.76 % |
| Colegiatura Ingeniería / Cuauhtémoc | \$0.00 | \$45,760.50 | \$45,760.50 | \$140,092.00 | \$140,092.00 | \$0.00 | 306.14 % |
| SEGUROS CUAUHTÉMOC | \$0.00 | \$13,720.00 | \$13,720.00 | \$27,860.00 | \$27,860.00 | \$0.00 | 203.06 % |
| TITULACIÓN CUAUHTÉMOC | \$0.00 | \$57,992.00 | \$57,992.00 | \$114,860.00 | \$114,860.00 | \$0.00 | 198.06 % |
| Titulación de Técnico Superior / Cuauhtémoc | \$0.00 | \$8,124.00 | \$8,124.00 | \$64,992.00 | \$64,992.00 | \$0.00 | 800.00 % |
| Titulación de Ingeniería / Cuauhtémoc | \$0.00 | \$49,868.00 | \$49,868.00 | \$49,868.00 | \$49,868.00 | \$0.00 | 100.00 % |
| SERVICIOS ADMINISTRATIVOS CUAUHTÉMOC | \$0.00 | \$1,249.00 | \$1,249.00 | \$1,947.00 | \$1,947.00 | \$0.00 | 155.88 % |
| CONSTANCIA DE ESTUDIOS CUAUHTÉMOC | \$0.00 | \$1,113.00 | \$1,113.00 | \$1,698.00 | \$1,698.00 | \$0.00 | 152.56 % |
| EXPEDICION DE CREDENCIAL CUAUHTÉMOC | \$0.00 | \$0.00 | \$0.00 | \$113.00 | \$113.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE KARDEX CUAUHTÉMOC | \$0.00 | \$136.00 | \$136.00 | \$136.00 | \$136.00 | \$0.00 | 100.00 % |
| SERVICIOS UTCH, Chihuahua | \$34,808,730.80 | -\$970,924.35 | \$33,837,806.45 | \$26,924,054.00 | \$26,924,054.00 | \$0.00 | 79.56 % |
| FICHAS DE INGRESO CHIHUAHUA | \$781,550.00 | \$0.00 | \$781,550.00 | \$636,252.00 | \$636,252.00 | \$0.00 | 81.40 % |
| COLEGIATURAS CHIHUAHUA | \$22,676,450.00 | -\$2,683,089.28 | \$19,993,360.72 | \$17,564,252.21 | \$17,564,252.21 | \$0.00 | 87.85 % |
| Colegiatura Técnico Superior / Chihuahua | \$12,300,000.00 | -\$2,683,089.28 | \$9,616,910.72 | \$7,797,751.49 | \$7,797,751.49 | \$0.00 | 81.08 % |
| Colegiatura Despresurizada / Chihuahua | \$3,105,000.00 | \$0.00 | \$3,105,000.00 | \$1,970,126.10 | \$1,970,126.10 | \$0.00 | 63.45 % |
| Colegiatura Ingeniería / Chihuahua | \$7,271,450.00 | \$0.00 | \$7,271,450.00 | \$7,796,374.62 | \$7,796,374.62 | \$0.00 | 107.21 % |
| SEGUROS, CHIHUAHUA | \$2,838,485.80 | \$0.00 | \$2,838,485.80 | \$1,746,477.25 | \$1,746,477.25 | \$0.00 | 61.52 % |
| TITULACIÓN CHIHUAHUA | \$1,992,680.00 | \$501,702.30 | \$2,494,382.30 | \$4,099,599.54 | \$4,099,599.54 | \$0.00 | 164.35 % |
| Titulación de Técnico Superior / Chihuahua | \$1,112,840.00 | \$0.00 | \$1,112,840.00 | \$1,537,957.24 | \$1,537,957.24 | \$0.00 | 138.20 % |
| Titulación Despresurizada / Chihuahua | \$0.00 | \$0.00 | \$0.00 | \$8,055.60 | \$8,055.60 | \$0.00 | 0.00 % |
| Titulación de Ingeniería / Chihuahua | \$879,840.00 | \$501,702.30 | \$1,381,542.30 | \$2,553,586.70 | \$2,553,586.70 | \$0.00 | 184.83 % |
| SERVICIOS ADMINISTRATIVOS CHIHUAHUA | \$385,115.00 | \$842,437.40 | \$1,227,552.40 | \$1,372,256.40 | \$1,372,256.40 | \$0.00 | 111.78 % |
| EXAMEN ESPECIAL CHIHUAHUA | \$1,935.00 | \$20,070.00 | \$22,005.00 | \$69,795.00 | \$69,795.00 | \$0.00 | 317.17 % |
| CERTIFICACIÓN DE TÍTULO CHIHUAHUA | \$1,617.00 | \$0.00 | \$1,617.00 | \$1,667.00 | \$1,667.00 | \$0.00 | 103.09 % |
| CERTIFICADO PARCIAL DE ESTUDIOS CHIHUAHUA | \$5,184.00 | \$0.00 | \$5,184.00 | \$4,005.00 | \$4,005.00 | \$0.00 | 77.25 % |
| CONSTANCIA DE ESTUDIOS CHIHUAHUA | \$66,650.00 | \$4,393.00 | \$71,043.00 | \$99,663.00 | \$99,663.00 | \$0.00 | 140.28 % |
| CONTRASEÑA PROYECTA CHIHUAHUA | \$588.00 | \$0.00 | \$588.00 | \$408.00 | \$408.00 | \$0.00 | 69.38 % |
| DUPLICADO DE CERTIFICADO CHIHUAHUA | \$1,296.00 | \$0.00 | \$1,296.00 | \$225.00 | \$225.00 | \$0.00 | 17.36 % |
| EXPEDICION DE CREDENCIAL CHIHUAHUA | \$8,100.00 | \$0.00 | \$8,100.00 | \$7,430.00 | \$7,430.00 | \$0.00 | 91.72 % |



Universidad Tecnológica de Chihuahua Chihuahua

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Fecha y | 08/oct./2024
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|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| EXPEDICIÓN DE KARDEX CHIHUAHUA | \$19,500.00 | \$0.00 | \$19,500.00 | \$13,289.00 | \$13,289.00 | \$0.00 | 68.14 % |
| GASTOS ADMINISTRATIVOS CHIHUAHUA | \$162,000.00 | \$0.00 | \$162,000.00 | \$95,700.00 | \$95,700.00 | \$0.00 | 59.07 % |
| MULTA BIBLIOTECA CHIHUAHUA | \$480.00 | \$5,274.00 | \$5,754.00 | \$6,446.00 | \$6,446.00 | \$0.00 | 112.02 % |
| MULTA POR INSCRIPCIÓN EXTEMPORANEA CHIHUAHUA | \$116,280.00 | \$0.00 | \$116,280.00 | \$2,584.00 | \$2,584.00 | \$0.00 | 2.22 % |
| REPOSICIÓN DE COMPROBANTE DE INSCRIPCIÓN CI | \$258.00 | \$176.00 | \$434.00 | \$684.00 | \$884.00 | \$0.00 | 203.68 % |
| REVALIDACIÓN EXTERNA CHIHUAHUA | \$969.00 | \$32.00 | \$1,001.00 | \$1,340.00 | \$1,340.00 | \$0.00 | 133.86 % |
| OTROS SERVICIOS CHIHUAHUA | \$0.00 | \$658,497.40 | \$658,497.40 | \$862,497.40 | \$862,497.40 | \$0.00 | 130.97 % |
| REPOSICIÓN DE BOLETA CHIHUAHUA | \$258.00 | \$0.00 | \$258.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONTENIDO TEMÁTICO CHIHUAHUA | \$0.00 | \$1,695.00 | \$1,695.00 | \$2,373.00 | \$2,373.00 | \$0.00 | 140.00 % |
| GRADUACIÓN CHIHUAHUA | \$0.00 | \$152,300.00 | \$152,300.00 | \$182,450.00 | \$182,450.00 | \$0.00 | 119.79 % |
| ASIGNATURA PENDIENTE | \$0.00 | \$0.00 | \$0.00 | \$21,500.00 | \$21,500.00 | \$0.00 | 0.00 % |
| LICITACIONES | \$0.00 | \$50,715.54 | \$50,715.54 | \$65,716.54 | \$65,716.54 | \$0.00 | 129.57 % |
| SERVICIOS ACADÉMICOS | \$0.00 | \$438,968.00 | \$438,968.00 | \$533,872.00 | \$533,872.00 | \$0.00 | 121.61 % |
| CERTIFICACIÓN SOLIDWORKS | \$0.00 | \$13,901.00 | \$13,901.00 | \$13,901.00 | \$13,901.00 | \$0.00 | 100.00 % |
| CERTIFICACIÓN DALF/DELF (FRANCS) | \$0.00 | \$87,284.00 | \$87,284.00 | \$106,148.00 | \$106,148.00 | \$0.00 | 121.61 % |
| TOEFL (INGLÉS) | \$0.00 | \$37,882.00 | \$37,882.00 | \$101,550.00 | \$101,550.00 | \$0.00 | 268.06 % |
| EXAMEN PERITO TRADUCTOR INGLÉS | \$0.00 | \$17,752.00 | \$17,752.00 | \$19,646.00 | \$19,646.00 | \$0.00 | 110.66 % |
| EXAMENES ITEP/OXFORD | \$0.00 | \$223,509.00 | \$223,509.00 | \$233,987.00 | \$233,987.00 | \$0.00 | 104.68 % |
| PARLE FRANCÉS UTCH | \$0.00 | \$18,240.00 | \$18,240.00 | \$18,240.00 | \$18,240.00 | \$0.00 | 100.00 % |
| PARLE INGLÉS UTCH | \$0.00 | \$40,400.00 | \$40,400.00 | \$40,400.00 | \$40,400.00 | \$0.00 | 100.00 % |
| SERVICIOS AL EXTERIOR | \$6,134,450.00 | -\$121,658.31 | \$6,012,791.69 | \$905,628.06 | \$905,628.06 | \$0.00 | 15.06 % |
| DIPLOMADO DE INGLÉS | \$0.00 | \$363,217.00 | \$363,217.00 | \$533,010.00 | \$533,010.00 | \$0.00 | 146.74 % |
| EXAMEN DE COLOCACIÓN DE INGLÉS | \$31,200.00 | \$0.00 | \$31,200.00 | \$41,370.00 | \$41,370.00 | \$0.00 | 132.59 % |
| CURSOS SERVICIOS AL EXTERIOR | \$6,103,250.00 | -\$484,875.31 | \$5,618,374.69 | \$331,248.06 | \$331,248.06 | \$0.00 | 5.89 % |
| SERVICIOS UTCH, OJINAGA | \$2,652,165.10 | \$319,067.50 | \$2,971,232.60 | \$617,705.05 | \$617,705.05 | \$0.00 | 20.78 % |
| FICHAS DE INGRESO, OJINAGA | \$0.00 | \$14,921.00 | \$14,921.00 | \$17,973.00 | \$17,973.00 | \$0.00 | 120.45 % |
| COLEGIATURAS OJINAGA | \$0.00 | \$231,936.50 | \$231,936.50 | \$450,317.05 | \$450,317.05 | \$0.00 | 194.15 % |
| Colegiatura Técnico Superior / Ojinaga | \$0.00 | \$129,354.00 | \$129,354.00 | \$203,368.55 | \$203,368.55 | \$0.00 | 157.21 % |
| Colegiatura Ingeniería / Ojinaga | \$0.00 | \$102,582.50 | \$102,582.50 | \$246,948.50 | \$246,948.50 | \$0.00 | 240.73 % |
| SEGUROS OJINAGA | \$0.00 | \$22,620.00 | \$22,620.00 | \$41,080.00 | \$41,080.00 | \$0.00 | 181.60 % |
| TITULACIÓN OJINAGA | \$0.00 | \$47,372.00 | \$47,372.00 | \$101,916.00 | \$101,916.00 | \$0.00 | 215.13 % |
| Titulación de Técnico Superior / Ojinaga | \$0.00 | \$5,176.00 | \$5,176.00 | \$51,212.00 | \$51,212.00 | \$0.00 | 989.41 % |
| Titulación de Ingeniería / Ojinaga | \$0.00 | \$42,196.00 | \$42,196.00 | \$50,704.00 | \$50,704.00 | \$0.00 | 120.16 % |



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|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--------------------------------------------------|
| SERVICIOS ADMINISTRATIVOS OJINAGA | \$2,652,165.10 | \$2,218.00 | \$2,654,383.10 | \$6,419.00 | \$6,419.00 | \$0.00 | 0.24 % |
| EXAMEN ESPECIAL OJINAGA | \$0.00 | \$675.00 | \$675.00 | \$2,565.00 | \$2,565.00 | \$0.00 | 380.00 % |
| CONSTANCIA DE ESTUDIOS OJINAGA | \$0.00 | \$1,475.00 | \$1,475.00 | \$2,150.00 | \$2,150.00 | \$0.00 | 145.76 % |
| EXPEDICIÓN DE KARDEX OJINAGA | \$0.00 | \$68.00 | \$68.00 | \$204.00 | \$204.00 | \$0.00 | 300.00 % |
| OTROS SERVICIOS OJINAGA OJINAGA | \$2,652,165.10 | \$0.00 | \$2,652,165.10 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNATURA PENDIENTE DE ACREDITAR OJINAGA | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$0.00 | 0.00 % |
| 79 Otros Ingresos | \$1,230,087.10 | \$3,256,319.70 | \$4,486,406.80 | \$7,474,290.47 | \$7,474,290.47 | \$0.00 | 166.59 % |
| 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN | \$0.00 | \$424,093.85 | \$424,093.85 | \$2,414,163.61 | \$2,414,163.61 | \$0.00 | 569.25 % |
| OTROS INGRESOS, INTERESES GANADOS DE TITULOS | \$0.00 | \$424,093.85 | \$424,093.85 | \$2,414,163.61 | \$2,414,163.61 | \$0.00 | 569.25 % |
| BANCOMER | \$0.00 | \$424,093.85 | \$424,093.85 | \$2,414,163.61 | \$2,414,163.61 | \$0.00 | 569.25 % |
| BANCOMER CTA.7553 SERV.AL EXTERIOR | \$0.00 | \$8,453.92 | \$8,453.92 | \$9,624.82 | \$9,624.82 | \$0.00 | 113.85 % |
| BANCOMER INVERSIÓN 2044480791 PROPIOS | \$0.00 | \$415,578.07 | \$415,578.07 | \$679,215.68 | \$679,215.68 | \$0.00 | 163.43 % |
| BBVA CUENTA 021 ESTADIAS | \$0.00 | \$0.01 | \$0.01 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BBVA CUENTA 021 ESTADIAS | \$0.00 | \$0.00 | \$0.00 | \$0.61 | \$0.61 | \$0.00 | 0.00 % |
| BBVA CTA 5174 ESTATAL 2023 | \$0.00 | \$31.31 | \$31.31 | \$31.31 | \$31.31 | \$0.00 | 100.00 % |
| BBVA CTA 5115 FEDERAL 2023 | \$0.00 | \$28.28 | \$28.28 | \$28.28 | \$28.28 | \$0.00 | 100.00 % |
| BBVA CTA 8034 SEGURIDAD SOCIAL | \$0.00 | \$2.26 | \$2.26 | \$2.48 | \$2.48 | \$0.00 | 109.73 % |
| BBVA CTA 2817 ESTATAL 2024 | \$0.00 | \$0.00 | \$0.00 | \$95.32 | \$95.32 | \$0.00 | 0.00 % |
| BBVA CTA 2562 REMANENTE FAM 2023 | \$0.00 | \$0.00 | \$0.00 | \$143.57 | \$143.57 | \$0.00 | 0.00 % |
| BANCOMER INVERSIÓN CTA 5298 PAGADORA | \$0.00 | \$0.00 | \$0.00 | \$115,208.65 | \$115,208.65 | \$0.00 | 0.00 % |
| BANCOMER INVERSIÓN CTA 2817 ESTATAL 2024 | \$0.00 | \$0.00 | \$0.00 | \$334,024.22 | \$334,024.22 | \$0.00 | 0.00 % |
| BBVA CTA 0339 FEDERAL 2024 | \$0.00 | \$0.00 | \$0.00 | \$244.78 | \$244.78 | \$0.00 | 0.00 % |
| BBVA INVERSIÓN CTA 0339 FEDERAL 2024 | \$0.00 | \$0.00 | \$0.00 | \$1,275,451.34 | \$1,275,451.34 | \$0.00 | 0.00 % |
| BBVA CTA 4384 FAMS REM F2 2 | \$0.00 | \$0.00 | \$0.00 | \$64.03 | \$64.03 | \$0.00 | 0.00 % |
| BBVA CTA 8402 FECTI INFRA | \$0.00 | \$0.00 | \$0.00 | \$7.11 | \$7.11 | \$0.00 | 0.00 % |
| BBVA CTA 4333 FAMS REM F2 | \$0.00 | \$0.00 | \$0.00 | \$19.71 | \$19.71 | \$0.00 | 0.00 % |
| BBVA CTA 0953 PRODEP 2024 | \$0.00 | \$0.00 | \$0.00 | \$1.70 | \$1.70 | \$0.00 | 0.00 % |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$1,230,087.10 | \$2,832,225.85 | \$4,062,312.95 | \$5,060,126.86 | \$5,060,126.86 | \$0.00 | 124.56 % |
| OTROS INGRESOS, CUAUHTÉMOC | \$0.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$0.00 | 100.00 % |
| OTROS INGRESOS CUAUHTÉMOC | \$0.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$0.00 | 100.00 % |
| DONATIVOS CUAUHTÉMOC | \$0.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$40,770.00 | \$0.00 | 100.00 % |
| OTROS INGRESOS, CHIHUAHUA | \$1,230,087.10 | \$2,791,455.85 | \$4,021,542.95 | \$5,019,356.86 | \$5,019,356.86 | \$0.00 | 124.81 % |
| DONATIVOS CHIHUAHUA | \$1,230,087.10 | \$2,791,455.85 | \$4,021,542.95 | \$5,019,356.86 | \$5,019,356.86 | \$0.00 | 124.81 % |



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Chihuahua

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Fecha y | 08/oct./2024
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| DONATIVOS CHIHUAHUA | \$1,230,087.10 | \$0.00 | \$1,230,087.10 | \$2,227,901.01 | \$2,227,901.01 | \$0.00 | 181.11 % |
| ESTADIAS CHIHUAHUA | \$0.00 | \$2,791,455.85 | \$2,791,455.85 | \$2,791,455.85 | \$2,791,455.85 | \$0.00 | 100.00 % |
| 82 <u>Aportaciones</u> | \$0.00 | \$1,814,970.00 | \$1,814,970.00 | \$3,293,610.37 | \$3,293,610.37 | \$0.00 | 181.46 % |
| FAMS REM F2 23-2 | \$0.00 | \$1,814,970.00 | \$1,814,970.00 | \$1,814,970.00 | \$1,814,970.00 | \$0.00 | 100.00 % |
| FAMS REM F2 | \$0.00 | \$0.00 | \$0.00 | \$1,478,640.37 | \$1,478,640.37 | \$0.00 | 0.00 % |
| 83 <u>Convenios</u> | \$0.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | \$0.00 | 100.00 % |
| PRODEP 2024 | \$0.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | \$0.00 | 100.00 % |
| 91 <u>Transferencias y Asignaciones</u> | \$137,151,148.00 | \$4,132,467.32 | \$141,283,615.32 | \$113,552,636.81 | \$113,552,636.81 | \$0.00 | 80.37 % |
| SUBSIDIO FEDERAL | \$64,000,489.00 | \$4,132,467.32 | \$68,132,956.32 | \$57,919,927.00 | \$57,919,927.00 | \$0.00 | 85.01 % |
| SUBSIDIO ESTATAL | \$57,373,947.00 | \$0.00 | \$57,373,947.00 | \$43,882,297.32 | \$43,882,297.32 | \$0.00 | 76.48 % |
| SUBSIDIO ESTATAL PARA UN FIN ESPECIFICO | \$11,820,226.00 | \$0.00 | \$11,820,226.00 | \$11,750,412.49 | \$11,750,412.49 | \$0.00 | 99.40 % |
| SUBSIDIO ESTATAL PARA ISN | \$3,956,486.00 | \$0.00 | \$3,956,486.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$175,842,131.00 | \$8,948,893.17 | \$184,791,024.17 | \$152,460,269.20 | \$152,460,269.20 | \$0.00 | 82.50 % |

KAMEL WADIH DAVID ATHIE FLORES
RECTOR

C.P. RICARDO GUEVARA VELAZQUEZ
SUBDIRECTOR DE FINANZAS

ING. JAIME ALFREDO PRADO OLLERVIDES
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS